Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

Bioscience Animal Health Public Company Limited

(BIS)

at 30 June 2026

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Table of Contents

Bioscience Animal Health Public Company Limited

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Services

CG Report :
SET ESG Ratings: -
Anti-Corruption Certification (CAC): -

Business Type

A manufacturer, importer, and distributor of pharmaceuticals, instruments, medical instrument, and products for livestock and pets.

Financial Statement

Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	2,307.33	2,374.43	2,426.93	2,219.68
Expenses	2,251.07	2,279.59	2,358.64	2,137.65
Net Profit	38.47	65.04	50.71	55.92
Balance Sheet (MB)				
Assets	1,257.83	1,252.60	1,228.09	1,085.14
Liabilities	459.77	438.87	437.59	316.59
Shareholders' Equity	782.98	802.14	779.85	761.00
Cash Flow (MB)				
Operating	276.25	104.40	-22.56	-32.74
Investing	-244.33	-1.19	61.59	-142.58
Financing	-107.70	0.66	-36.25	125.30
Financial Ratio				
EPS (Baht)	0.12	0.21	0.16	0.20
GP Margin (%)	15.18	14.88	13.80	14.44
NP Margin (%)	1.85	3.02	2.18	2.69
D/E Ratio (Times)	0.58	0.54	0.55	0.41
ROE (%)	4.85	8.22	6.58	10.89
ROA (%)	4.48	7.65	5.90	8.19

JUMP+ Plan

Business Plan

Target in 2028

Net Profit	**100.00** Million Baht

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan : BIS has set a target to grow its revenue to THB 3,000 million and achieve a net profit of THB 100 million by 2028, reflecting its strong operational capabilities, sales performance, and ongoing efforts to optimize and restructure its cost structure for greater efficiency.	✓	✓	

Governance Plan

1. Enhancing anti-corruption and fraud prevention efforts
2. Enhancing whistleblowing mechanisms
3. Enhancing governance of information security

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan
2. Decarbonization

Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Net Profit (Million Baht)	100.00	42.76	34.37

The Company has set a target net profit of Baht 100 million by 2028, representing a compound annual growth rate (CAGR) of 13% during 2026–2028. This growth is expected to be driven by both organic growth from internal operations and selective inorganic growth through well-considered investments.

Over the next three years, the Company will strengthen its Food Animal business to maintain the stability of its core operations, while accelerating the development of the Companion Animal business to enhance its contribution to overall performance. This strategic direction will enable the Company to gain on higher-growth and higher-margin markets, while continuing to reinforce its existing core business. In addition, the Company has a dedicated strategy to expand its diagnostics portfolio, a high-margin business that supports revenue growth from veterinary hospitals, veterinary clinics, and the poultry animal segment.

The Company also recognizes strong growth potential in international markets and plans to expand operations into selected countries within the region. This expansion is expected to enhance revenue diversification and long-term sustainability.

To improve profitability, the Company will focus on portfolio optimization to enhance margins, while maintaining operational efficiency discipline to ensure effective cost management.

In addition to organic growth, the Company is actively exploring mergers and acquisitions (M&A) opportunities with partners that share similar growth visions, operate within related value chains and have the potential to collaborate in creating long-term value.

Progress description

During the first 6 months of 2026, the Company achieved a net profit of 34.37 million Baht and is currently implementing the JUMP+ plan for 2026–2028. Operations have commenced according to all six strategic pillars, which include: strengthening the Food Animal product business, expanding the Companion Animal business, maintaining opportunities in international markets, expanding the animal diagnostics business, enhancing operational efficiency, and seeking growth opportunities through business partnerships. These initiatives aim to support sustainable growth and achieve a net profit target of 100 million Baht by 2028.

Growth plan/Increase business value

Strategic Plan : BIS has set a target to grow its revenue to THB 3,000 million and achieve a net profit of THB 100 million by 2028, reflecting its strong operational capabilities, sales performance, and ongoing efforts to optimize and restructure its cost structure for greater efficiency.

The Company has set a target to increase net profit to THB 100 million by 2028, driven by a combination of organic growth from its core businesses, disciplined enhancements in operational efficiency, and carefully selected mergers and acquisitions (inorganic growth) that are aligned with the Company's long-term strategic direction.

Strategy Plan 1: Strengthen the Core Food Animal Business

1. Capture more integrated feed mills

- Expand market penetration by targeting integrated feed mills, with a focus on large industry players, to broaden the customer base. This approach will help enhance revenue stability and generate consistent high-volume sales
- Increase transaction size from existing integrated feed mill customers by offering products that improve production efficiency and enhance overall business competitiveness

2. Increase sales through new innovative product variations

- Select strategic products that address specific customer needs, with an emphasis on solutions that improve food animal productivity and farming efficiency
- Align product offerings with the requirements of integrated feed mill, thereby increasing distribution volumes and expanding sales of higher-margin product categories
- Continue to prioritize research and development (R&D) of own-brand products, such as leveraging biotechnology, to differentiate product quality and performance, while supporting long-term competitiveness and margin expansion

3. Expand to new animal segments e.g. aquatic animals

- Enter the aquatic animal segment by introducing new products and developing specialized solutions for aquatic species to capture growth opportunities in high-growth industries such as Hiend Benefish and future innovations. This will help diversify revenue streams and reduce reliance on the terrestrial animal segment

4. Focus on high margin products

- Develop BIS own brand products with higher margins, focusing on offerings that directly address farmers' needs, such as antibiotics and vaccines for food animals

5. Reformulation of complete feed to enhance margin

- Improve complete feed formulations to optimize cost efficiency and enhance gross margin performance, through the use of appropriate raw materials while consistently maintaining high product quality standards

Strategy Plan 2: Grow Companion Animal Business

1. Increase sales of own brand

- Increase the proportion of revenue generated from own brand products such as Dr. Nicko, Paw Choice, and other brands to be developed in the future
- Enhance brand awareness and repeat purchase rates among pet owners through proactive marketing initiatives, new product launches in high-demand categories (e.g. dermatological care products and specialty pharmaceuticals), and by strengthening the quality, credibility, and reliability of the Company's branded products

2. Increase distribution channels

- Continue to expand market access across both large and small pet shops to increase product visibility and encourage consumer trial

3. Increase the proportion of supplement products

- Increase sales of dietary supplement products, which are among the high-margin and high-growth product categories. This strategy aligns with the increasing global demand for pet health care. The Company will drive vitamin and pet supplements to gain access to a broader and more diversified range of distribution channels

Strategy Plan 3: Expand International Presence

1. Increase performance in existing countries

- Maintain the growth trajectory of the food animal product business in existing export markets by working closely with local distributors to increase sales, improve marketing effectiveness, and enhance technical support services, thereby building strong relationships with farms and local breeders.
- Recruit new distributors to expand sales in other livestock segments (e.g., extending into local poultry breeds or aquaculture), with a focus on distributors that have a strong customer base and high growth potential. This will also help reduce risks associated with reliance on a single distributor.
- Initiate the companion animal business in international markets by selecting products that align with local consumer behavior (e.g. food and health-related products), to test the market and pursue gradual expansion

2. Enter new strategic countries

- Expand into the Indonesian market and other high-growth countries driven by rising demand for livestock and pet products. Market entry into new countries will be assessed based on market readiness, animal population size, regulatory requirements, distributor capability, and local customer demand.

Strategy Plan 4: Grow Diagnostic Business for All Animals

1. Grow sales of diagnostic test kit products for both companion animal and food animal

- Select strategic diagnostic products that effectively address customer needs
- Increase market penetration in the companion animal segment by promoting advanced and innovative diagnostic solutions, focusing on veterinary hospitals and clinics to enhance diagnostic accuracy, support holistic disease management, and build confidence among pet owners

2. Increase basket size per integrated feed mills

- Increase transaction size from existing integrated feed mill customers by offering additional products and expanding product choices
- Drive cross-selling activities with animal health products such as preventive medicines and vaccines

3. Focus on driving higher sales of diagnostic test kit to poultry segment

- Expand sales of key diagnostic test kits for poultry, including tests for Newcastle Disease Virus (NDV), Avian Influenza (AI), and bacterial gastrointestinal diseases such as Salmonella, as well as other regionally relevant diseases, to help farmers mitigate outbreak risks

Strategy Plan 5: Operational Efficiency

1. Consolidation of back office

- Integrate key support functions such as accounting, finance, procurement, logistics, and warehousing, into a centralized back office to improve efficiency, reduce process duplication, and enhance transaction accuracy
- Reduce fixed costs and standardize operating practices across all business units, ensuring consistent service quality and control standards

2. Digital Transformation

- Implement core digital systems, including ERP, CRM, inventory management systems, and sales tools, to strengthen digital workflows, and reduce reliance on labor-intensive processes. This enables real-time access to critical information such as inventory levels and customer purchase history for sales and operations teams
- Leverage data analytics and business intelligence to support decision-making, positioning BIS as a data-driven organization capable of supporting sustainable long-term growth

Strategy Plan 6: Explore Inorganic Growth

1. Invest in animal feed producer

- Target investments in animal feed manufacturers with diversified processing capabilities across swine, broilers, chicken layers, and aquatic animals, to enhance cost competitiveness and capturing economies of scale
- Seek large-scale, with high technology advancement readiness to enable joint product development, such as functional feed additives for livestock and companion animals. Seek large-scale producers, with high technology advancement readiness to enable joint product development, such as functional feed additives for food animals and companion animals. These partnerships will also serve as a foundation for co-investment in innovative manufacturing businesses with strategic partners, strengthening production capabilities and creating long-term value for the Company's product portfolio

2. Invest in pet food business with proven market success

- Invest in pet food companies with proven market success and strong growth trajectories, allowing BIS to enter high-growth segments with lower execution risk compared to building new brands from the beginning stage

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	3.33%	13.37%	10.38%	-3.28	-51.79
Net Profit Margin (%)	3.17%	3.24%	3.38%	1.82	3.05

Progress description

The operating results for the first 6 months of 2026 are interim data. When compared to the full-year results of 2025, there is a revenue difference of -51.79%, which does not yet reflect growth on a comparable period basis. However, the net profit margin improved to 3.05% from 1.82% in 2025 and is close to the 2026 target of 3.17%. The company is currently implementing its action plan, focusing on enhancing operational efficiency, controlling costs, and expanding business opportunities to support revenue growth and drive performance towards the established targets.

Strategic Initiative

Strategic Initiative 1 : Strengthen the Company's core business foundation by enhancing growth potential in the Food Animal segment, reinforcing market leadership, and delivering stable growth from BIS's core operations through sales expansion and product performance enhancement that addresses customer and market needs.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Increased revenue contribution from Integrated Feed Mill customers • Improved sales performance of animal supplements and vitamin products • Sales growth in the Food Animal business of +10–15% YoY	• Expand sales in potential livestock groups, especially the aquatic animal group. • Increase access and drive product sales into key feed mills and integrated businesses by 15 percent compared to the same period of the previous year. • Strengthen cooperation between business units (BU) to increase opportunities for cross-selling and upselling.

Strategic Initiative 2 : Accelerate the growth of the Companion Animal business to establish it as a key growth engine for revenue and profitability over medium to long term, from the strong market expansion and high-margin characteristics, while strengthening the Company's brand positioning across the Companion Animal value chain.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Initial expansion of product distribution across pet shops, animal hospitals, and veterinary clinics	• Experiment with new business models in collaboration with partners to develop new business cooperation opportunities. • Continue to strengthen distribution channels through pet shops and veterinary clinics. • Increase awareness through participation in various pet business-related activities and events.

Strategic Initiative 3 : Enhance BIS's international operations by strengthening performance in existing markets and strategically expanding into new countries, creating a diversified revenue base, reducing reliance on the domestic market, and improving long-term revenue resilience.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Reduced dependence on key markets (e.g. Cambodia) and enhanced revenue stability through multi-market diversification • Initial expansion of the Companion Animal business in international markets	• Maintain business operations in existing international markets, particularly Myanmar, despite being affected by certain external factors early in the year. It is anticipated that performance in Myanmar will improve during the second half of the year.

Strategic Initiative 4 : Accelerate growth in the animal diagnostics business by expanding comprehensive diagnostic solutions and strengthening BIS's role as a trusted diagnostic partner across both the Food Animal and Companion Animal markets, enhancing disease screening quality and creating long-term customer value.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Expanded portfolio of technology-driven and innovative diagnostic products/solutions covering key diseases in both Food Animal and Companion Animal segments • Sales growth in the diagnostics business of +1% YoY	• Achieved higher sales for the pet diagnostic product group (IDEXX) and the livestock diagnostic product group, particularly the poultry segment, compared to the same period last year.

Strategic Initiative 5 : Enhance cost efficiency and operational quality by streamlining internal structures and establishing a strong digital foundation to support BIS's sustainable long-term growth.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Initiation of organizational restructuring and consolidation of back-office systems across business units to improve operational efficiency • Effective control of operating expenses relative to total revenue, despite continued investments in marketing and R&D to support business expansion	• Restructuring of both the sales department and some support functions has commenced, resulting in a reduction of selling expenses and operating expenses to 11% of revenue. Furthermore, the company will initiate four Digital Transformation projects in Q3 2026.

Strategic Initiative 6 : Pursue business expansion through mergers and acquisitions (M&A) focuses on strategically related businesses to enhance growth opportunities, increase scale, strengthen product portfolio completeness, and establish long-term partnerships, which will elevate profitability and competitiveness across both Food Animal and Companion Animal businesses.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Investments in related businesses that primarily enhance net profit in the Food Animal segment • A significant increase in net profit	• Negotiations are currently underway to finalize business cooperation in both the livestock and pet sectors.

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The company is committed to conducting business with transparency and adhering to good corporate governance principles. It has enhanced its anti-corruption measures through policy review, risk assessment, and employee knowledge enhancement, along with establishing secure and verifiable complaint channels. Furthermore, the company plans to join the Collective Action Coalition Against Corruption (CAC) and aims to operate according to the specified criteria to obtain membership certification in the future. This initiative reaffirms its commitment to conducting business transparently, fairly, and in line with good corporate governance and organizational sustainability.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	In Progress	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	-	-	-	Complete	Success
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	In Progress	Success	Success	In Progress	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	-	-	-	Complete	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	In the process of applying for certification.	Certified	Not Started	Signatory
Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies	In progress	In progress	Top 3 Customers	-	In progress

Progress description

The company has already declared its intention to combat corruption and has an anti-corruption policy currently in effect. This policy is under review and revision to align with the requirements and criteria of the Thai Private Sector Collective Action Against Corruption (CAC) program. While maintaining the core principles of the original policy, additional key provisions are being incorporated in accordance with CAC requirements to enhance the effectiveness of the governance system, corruption risk management, and to foster an organizational culture committed to transparency, ethics, and conducting business with integrity. The internal auditor is currently monitoring and evaluating compliance with the anti-corruption policy and guidelines.

Strategic Initiative

Strategic Initiative : Anti-Corruption and Bribery Enhancement Plan

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Review and revise the anti-corruption policy at least once a year. • Anti-corruption performance reports are submitted to management and the Board of Directors at least once a year. • At least 80% of employees have completed anti-corruption training. • Internal communication on ethics and transparency at least once a year.	Currently, the company is in the process of reviewing and revising its corporate governance policies and practices to align with good corporate governance principles for listed companies, relevant criteria, as well as the current business context and risks. This includes key issues such as anti-corruption, complaint handling and whistleblowing, risk management, and sustainability operations. Upon completion of the review, the company will present the revised version to the Board of Directors for consideration, approval, and subsequent implementation. Concurrently, internal communication and public relations efforts will be undertaken to foster understanding among employees, including providing anti-corruption training to promote awareness among personnel at all levels and enable them to operate in accordance with the company's policies and guidelines by 2026.

Enhancing whistleblowing mechanisms

The company plans to enhance its whistleblowing system to be more transparent, accessible, and secure. This will be achieved by establishing various reporting channels and defining systematic processes for receiving, investigating, and reporting results, thereby fostering an organizational culture committed to integrity and accountability.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a whistleblowing policy and procedures for reporting misconduct.	-	-	-	Complete	In Progress
The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors	-	-	-	Complete	Success

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
Appointment of an impartial recipient for whistleblowing reports.	-	-	-	Complete	Success
All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence.	-	-	-	Complete	In Progress
The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.	-	-	-	Complete	In Progress
1	In Progress	In Progress	Success	-	In progress

Progress description

The company has a whistleblowing policy and procedures, along with the appointment of an impartial recipient. Currently, the policy is under review and being updated to ensure it is current and consistent with good corporate governance principles, including the guidelines of the Thai Private Sector Collective Action Against Corruption (CAC) project. All complaints will be investigated and reported to the Board of Directors within the specified timeframe. In the event of misconduct, clear corrective actions and preventive measures against recurrence will be established and presented to the Board of Directors for further consideration.

Strategic Initiative

Strategic Initiative : Whistleblowing System Enhancement Plan

Status On track

Year	Expected Outcomes	Actual Result
2026	• Expand whistleblowing channels to provide broader coverage, including a dedicated email address, internal website, and online reporting form. • Establish clear procedures for receiving, reviewing, and securely maintaining information with strict confidentiality. • Monitor whistleblowing cases and report outcomes to management or the Board of Directors at least once a year.	Currently, the company is in the process of reviewing and developing whistleblowing channels, as well as improving practices for receiving, investigating, and maintaining the confidentiality of information, to ensure greater clarity and comprehensiveness. The results will be monitored and reported to the management or the Board of Directors in accordance with the guidelines set forth at the next Board of Directors meeting.

Governance of Risk and Management Compliance

Enhancing governance of information security

The company plans to strengthen its information security management system to be efficient and compliant with international standards by regularly reviewing data security policies and practices, conducting cyber risk assessments, and updating control measures as appropriate. This includes promoting awareness among all employees regarding data security through continuous training and internal communication, as well as enhancing technological readiness to prevent cyber threats and respond to information security incidents promptly and effectively.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established policies and guidelines for information security governance.	-	-	-	Complete	In Progress
The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.	-	-	-	Complete	Success
Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies	-	-	-	Complete	In Progress
All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.	-	-	-	Complete	In Progress
Conduct cybersecurity penetration testing at least once every three years.	In Progress	In Progress	Success	-	In progress

Progress description

Information technology security policies and practices are currently undergoing cybersecurity testing according to the defined plan to assess risks and utilize the results to enhance system efficiency. Furthermore, the company is presently preparing a plan for cybersecurity testing to evaluate vulnerabilities and risks of information systems. It is stipulated that testing must be conducted at least every 3 years, and the results will be used to appropriately improve security measures.

Strategic Initiative

Strategic Initiative : Cybersecurity Enhancement Plan

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Develop a Business Continuity Management Plan, with the Business Continuity Plan (BCP) reviewed and updated at least	The company is currently reviewing and updating its Business Continuity Plan (BCP) to align with current circumstances and risks.

Year	Expected Outcomes	Actual Result
	once a year. • Ensure response time to simulated incident scenarios does not exceed the defined targets.	This includes preparing guidelines for testing the plan and evaluating response times to simulated scenarios, with the aim of achieving the defined objectives. Completion is anticipated by the end of 2026.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : Year of the Report 2024
https://www.bis-group.com/storage/document/cg/summary-of-the-organizational-greenhouse-gas-report-th.pdf

Bioscience Animal Health Public Company Limited recognizes the importance of addressing climate change and is committed to conducting its business in a sustainable manner with responsibility toward society and the environment. The Company supports greenhouse gas management in alignment with government policies and the United Nations Framework Convention on Climate Change (UNFCCC). To understand and manage the environmental impact of its operations, the Company conducted an assessment of its Organizational Carbon Footprint (Carbon Footprint for Organization: CFO) to quantify greenhouse gas emissions generated from its activities. The assessment results serve as a baseline for establishing greenhouse gas management and emission reduction strategies.

Targets

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success	In Progress
Enhancement of Greenhouse Gas Data Governance	Define Roles and Responsibilities for GHG Data Management	Integrate GHG Data with E 56-1 One report topic Business sustainability development	Prepare for Future Strategic Disclosures	In progress

Progress description

The Company is currently implementing its climate change management plan, which includes defining the organizational boundaries and Scope 1 and 2 greenhouse gas (GHG) emission activities, as well as establishing systematic processes for collecting, verifying, and managing GHG data. In this regard, the responsible personnel have participated in the SETCarbon Master Class Batch 1/2569 organized by the Stock Exchange of Thailand to enhance their knowledge in using the SETCarbon system for collecting, calculating, and preparing GHG reports. Furthermore, an external company has been engaged to support the collection and preparation of GHG data for the year 2569, which will be utilized for monitoring and evaluating future GHG emission reduction efforts.

Strategic Initiative

Strategic Initiative : Prepare the greenhouse gas (GHG) emissions report on a continuous basis, with verification by the Thailand Greenhouse Gas Management Organization (TGO).

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Annual greenhouse gas (GHG) emissions report verified by the Thailand Greenhouse Gas Management Organization (TGO), with a reduction of ≥ 2% from the base year.	The company is currently in the process of collecting and calculating greenhouse gas (GHG) emission data for the year 2026 for Scope 1 and 2. External companies are providing support for data collection and preparation, in anticipation of verification and certification in accordance with relevant standards. This data will also serve as a baseline for monitoring the reduction of greenhouse gas emissions against established targets.

Decarbonization

The organization promotes collaboration across all departments to support awareness campaigns and enhance understanding of activities that contribute to the organization's greenhouse gas (GHG) emissions. In addition, the organization establishes targets to reduce GHG emissions from these emission sources.

Targets

Title	GHG emissions in the base year (tCO_2e)	Target for reducing GHG emissions compared with the base year (tCO_2e)			Actual Greenhouse Gas Emission (tCO_2e)
	2024	2026	2027	2028	6M/2026
Greenhouse gas emission reduction volume	691	2%	3%	4%	In progress

Remark : In 2024, the Company reported and verified greenhouse gas emissions covering Scope 1–3. However, during 2026–2028, the Company will collect and report data for Scope 1 and Scope 2 only in order to prepare for expanding the reporting to Scope 3 in the future. Therefore, the base year includes greenhouse gas emissions data for Scope 1–2 only to clearly demonstrate the Company's emission reduction performance.

Progress description

The company is currently in the process of collecting and calculating Scope 1 and 2 greenhouse gas emissions data for the year 2026, with external companies supporting the preparation and verification of the data. Therefore, it is currently still in the process of evaluating the amount of greenhouse gas emission reduction compared to the base year 2024 to assess performance against the set target of a 2% reduction.

Strategic Initiative

Strategic Initiative : Develop a greenhouse gas emission reduction plan.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Reduce greenhouse gas (GHG) emissions by ≥ 2% from the base year by implementing an energy reduction plan for office electricity consumption and installing a solar rooftop system in the second half of the year to reduce GHG emissions and energy costs in warehouse and factory operations (Scope 1 and 2).	The company has installed a Solar Cell system in the warehouse and factory areas. completed. Currently, the system is undergoing testing and data collection in order to The evaluation of energy consumption reduction and greenhouse gas (GHG) emissions has been used to monitor operational performance, and is currently conducting campaigns and organizing a plan to reduce electricity consumption in the office area to support the achievement of the company's greenhouse gas emission reduction targets.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/BIS2_JUMP%2B_Plan_Year_2026-2028_EN.pdf