



Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

---



EASTERN TECHNICAL ENGINEERING PUBLIC COMPANY LIMITED

(ETE)

at 30 June 2026

This report was disseminated on 28/08/2026

# Table of Contents

|                                                                                 | Page |
|---------------------------------------------------------------------------------|------|
| <b>Executive Summary</b>                                                        | 1    |
| <b>Section 1 Business Plan</b>                                                  | 2    |
| Target in 2028                                                                  | 3    |
| Strategic Plan : Invest in solar power generation project installed on rooftops | 3    |
| <b>Section 2 Governance Plan</b>                                                | 5    |
| Enhancing anti-corruption and fraud prevention efforts                          | 6    |
| Enhancing whistleblowing mechanisms                                             | 7    |
| Enhancing the prevention of insider information                                 | 8    |
| <b>Section 3 Climate Action Plan</b>                                            | 10   |
| Greenhouse gas inventory (GHG) plan                                             | 11   |
| Decarbonization                                                                 | 12   |
| <b>Attachment</b>                                                               | 14   |



EASTERN TECHNICAL ENGINEERING PUBLIC COMPANY LIMITED

|          |                                                 |
|----------|-------------------------------------------------|
| mai      | CG Report :                                     |
| Services | SET ESG Ratings: -                              |
|          | Anti-Corruption Certification (CAC): <b>Yes</b> |

Business Type

ETE and its subsidiaries have engaged in 4 business segments.1. Management service such as Manpower Management service, Business Process Outsourcing service and Car Rental Management.2.Engineering services including Electrical Power Engineering systems and Telecommunication Engineering.3.Generating and distributing electricity from Solar power 4. Trading

| Financial Statement   |          |          |          |          |
|-----------------------|----------|----------|----------|----------|
| Year                  | 2025     | 2024     | 2023     | 2022     |
| Income Statement (MB) |          |          |          |          |
| Revenues              | 1,344.04 | 1,409.15 | 1,610.51 | 1,261.31 |
| Expenses              | 1,298.87 | 1,335.84 | 1,505.39 | 1,214.09 |
| Net Profit            | -16.77   | 13.33    | 47.49    | 23.35    |
| Balance Sheet (MB)    |          |          |          |          |
| Assets                | 2,239.69 | 2,454.69 | 2,446.91 | 2,138.42 |
| Liabilities           | 1,301.19 | 1,496.75 | 1,485.06 | 1,231.51 |
| Shareholders' Equity  | 936.57   | 957.34   | 960.82   | 905.00   |
| Cash Flow (MB)        |          |          |          |          |
| Operating             | 183.18   | 313.19   | -129.31  | -34.95   |
| Investing             | -30.55   | -333.36  | -37.21   | -113.96  |
| Financing             | -169.96  | 19.11    | 195.19   | 143.31   |
| Financial Ratio       |          |          |          |          |
| EPS (Baht)            | -0.03    | 0.02     | 0.08     | 0.04     |
| GP Margin (%)         | 13.71    | 13.61    | 13.42    | 12.44    |
| NP Margin (%)         | -1.22    | 0.93     | 2.90     | 1.88     |
| D/E Ratio (Times)     | 1.39     | 1.56     | 1.54     | 1.36     |
| ROE (%)               | -1.77    | 1.39     | 5.09     | 2.61     |
| ROA (%)               | 1.89     | 2.99     | 4.58     | 2.34     |

| JUMP+ Plan                                                                         |                   |                            |           |
|------------------------------------------------------------------------------------|-------------------|----------------------------|-----------|
| Business Plan                                                                      |                   |                            |           |
| Target in 2028                                                                     |                   |                            |           |
| Total revenue                                                                      | 1,597 THB million |                            |           |
| Strategic Plan                                                                     | Growth            | Profitability & Efficiency | Stability |
| 1. Strategic Plan : Invest in solar power generation project installed on rooftops |                   |                            |           |
| Governance Plan                                                                    |                   |                            |           |
| 1. Enhancing anti-corruption and fraud prevention efforts                          |                   |                            |           |
| 2. Enhancing whistleblowing mechanisms                                             |                   |                            |           |
| 3. Enhancing the prevention of insider information                                 |                   |                            |           |
| Climate Action Plan                                                                |                   |                            |           |
| 1. Greenhouse gas inventory (GHG) plan                                             |                   |                            |           |
| 2. Decarbonization                                                                 |                   |                            |           |

**Remark :** This document has been prepared by the listed company for the purpose of disseminating corporate information to investors solely for their investment decision-making. The listed company does not provide any investment advice or recommendations regarding its securities. Investors are advised to conduct further research and consult with qualified professionals before making any investment decisions. The listed company shall not be held liable for any damages or losses arising from the use of information contained in this document under any circumstances. The listed company reserves the right to amend the information presented herein without prior notice. Reproduction, modification, or dissemination of this document or any part thereof is prohibited unless prior permission has been obtained from the listed company. For additional information, investors may refer to the reports or disclosures made available through the Office of the Securities and Exchange Commission and/or the Stock Exchange of Thailand.

**Quarterly update**

**Section 1**

**Business Plan**

Quarterly update : Section 1 Business Plan

Target in 2028

| Title                       | Target | Actual Result |         |
|-----------------------------|--------|---------------|---------|
|                             | 2028   | 2025          | 6M/2026 |
| Total revenue (THB million) | 1,597  | 1,344.04      | 625.47  |

Committed to driving the business forward in line with the strategic plan to expand investments in alternative energy, while continuously developing new business models that build upon and enhance existing business to align with the direction of sustainable growth.

Growth plan/Increase business value

Strategic Plan : Invest in solar power generation project installed on rooftops

Committed to expanding investment in the alternative energy business to drive operations and achieve sustainable growth by investing in a solar power generation project (Solar Rooftop) with an installed capacity of approximately 2,900 kW. The company serves as the project operator, undertaking the entire process from site survey and design to procurement of equipment, full installation of materials and equipment, and providing energy management services throughout the project’s duration.

Targets

• Corporate Financial Targets

| Title                              | Target |      |      | Actual Result |         |
|------------------------------------|--------|------|------|---------------|---------|
|                                    | 2026   | 2027 | 2028 | 2025          | 6M/2026 |
| Revenue Growth (%) YoY Growth Rate | 5%     | 5%   | 8%   | -4.62         | -3.49   |

Progress description

The Company plans to continue expanding its investment in the renewable energy business while managing its service portfolio for appropriate profit margins, supporting quality revenue growth.

For the first six months of 2026, the Company recorded total operating revenue of THB 625.47 million, down 3.49% year-on-year, following a more disciplined bidding strategy in business management services to maintain profit margins at an appropriate level - which helped lift net profit by 63.61%. Meanwhile, the renewable energy business, the Company's core strategy, grew 5.23% in line with plan, with gross margin improving to 42.73%, up 3.17 percentage points year-on-year, driven by the Company's continued focus on regular maintenance of its renewable power plants to sustain stable and continuous electricity generation capacity, along with the expansion of investment in a Solar Rooftop project, which is expected to reach Commercial Operation Date (COD) in the second half of 2026.

Strategic Initiative

Invest in project as project operator, covering the entire process from site survey and design to equipment procurement and full installation of materials and systems, as well as providing energy management services throughout the project’s duration.

**Strategic Initiative :** The Company has adopted a proactive policy to expand investment in alternative energy in order to enhance long-term performance growth potential, while conducting business sustainably and in an environmentally friendly manner. The Company plans to invest in a solar power generation project (Solar Rooftop) with an installed capacity of approximately 2,900 kW. The Company will undertake the project on a fully integrated basis, starting from site survey and assessment of installation potential, engineering system design tailored to the building structure and electricity consumption patterns, procurement and selection of internationally certified equipment, as well as system installation, testing, and grid connection in compliance with relevant regulatory requirements. The Company will also provide energy management services throughout the project’s duration.

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Obtained all required licenses related to business operations, such as a construction permit, a power generation license, and a power grid interconnection permit.</li><li>Invested in the project and commenced revenue recognition from the commercial sale of electricity for a project with an installed capacity of approximately 1,250 kW, with at least one customer secured.</li><li>Established a Project Management team and an Operations &amp; Maintenance (O&amp;M) team, along with implementing a monitoring system to support ongoing operations and future project expansion.</li></ul> | <ul style="list-style-type: none"><li>Obtained, in full, all relevant licenses required to conduct the power generation business - including the construction permit, the power generation business license, and the grid-parallel (interconnection) permit - for the private-sector Solar Rooftop project expected to reach Commercial Operation Date (COD) in the second half of 2026</li><li>During H1/2026, the Company expanded its investment in a Power Purchase Agreement (PPA) Solar Rooftop project for one private-sector customer, with an installed capacity of 180.18 kWp (representing 14.41% of the Company's 2026 installed-capacity target of 1,250 kWp), under a 10-year contract term, and is expected to begin progressively recognizing revenue from commercial electricity sales following the project's Commercial Operation Date (COD) in the second half of 2026. The Company also expects to progressively recognize additional revenue from other projects in the second half of 2026, in line with its business plan. The actual timing and amount of revenue to be recognized, however, may vary depending on the progress of each project and other relevant external factors.</li><li>The Company has established a Project Management team and an Operations &amp; Maintenance (O&amp;M) team, together with a monitoring system, to support operations and future project expansion.</li></ul> |

**Quarterly update**  
**Section 2**  
**Governance Plan**

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

This initiative aims to establish a strong governance framework to combat all forms of corruption through the formulation, review, monitoring, and evaluation of compliance with internal policies and practices at least once a year. The company is also committed to fostering a culture of integrity and honesty among employees while pursuing national (CAC) and international (ISO) certifications to reinforce its dedication to ethical business conduct. These efforts are designed to build confidence and trust among investors and stakeholders, ensuring sustainable growth and long-term organizational resilience.

Targets

| Title                                                                                                                                                                                                                                                                                                                                                  | Target      |             |         | Actual Result                |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------|------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                        | 2026        | 2027        | 2028    | Before Project Participation | 6M/2026     |
| The company has established an anti-corruption policy and practices.                                                                                                                                                                                                                                                                                   | -           | -           | -       | Complete                     | In Progress |
| An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines                                                                                                               | -           | -           | -       | Complete                     | Success     |
| The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence | -           | -           | -       | Complete                     | Success     |
| The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors                                                                                                                                                                                                                         | -           | -           | -       | Complete                     | In Progress |
| Achieve CAC certification from the Thai Institute of Directors (Thai IOD)                                                                                                                                                                                                                                                                              | -           | -           | -       | Certified                    | Certified   |
| Include additional content on anti-fraud and anti-corruption in training programs for key business partners (such as the annual supplier meeting or Supplier Onboarding), with a target that representatives of business partners achieve a minimum passing score of 80% on the comprehension assessment.                                              | In Progress | In Progress | Success | -                            | In Progress |

Strategic Initiative

Strategic Initiative : Include additional content on anti-fraud and anti-corruption in training programs for key business partners (such as the annual supplier meeting or Supplier Onboarding), with a target that representatives of business partners achieve a minimum passing score of 80% on the comprehension assessment.

| Status ● On track |                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year              | Expected Outcomes                                                                                                                                                                                                                                                                                                                       | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 2026              | <ul style="list-style-type: none"><li>Prepare presentation materials or a handbook on anti-fraud and anti-corruption to be used for communication and training for key business partners.</li><li>Conduct supplier training sessions or online seminars on corporate governance for business partners at least once per year.</li></ul> | <ul style="list-style-type: none"><li>The Company is reviewing and revising the training curriculum to add anti-corruption and bribery content covering key business partners.</li><li>The Company has completed a basic Anti-Corruption (CAC) training course for its executives and all employees, under the 2026 annual training plan, held on 18 August 2026.</li><li>The Company is also considering conducting Supplier Training or an online seminar on corporate governance for business partners, in line with the plan.</li></ul> |

Enhancing whistleblowing mechanisms

This plan aims to enhance the organization’s whistleblowing and complaint reporting system to ensure efficiency, transparency, and protection for whistleblowers from retaliation or negative consequences. The objective is to establish multiple and confidential reporting channels that employees and stakeholders can trust, enabling them to report misconduct, misuse of internal information, or unethical behavior safely.

Targets

| Title                                                                                                                                                                                                         | Target |      |      | Actual Result                |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------|------|------------------------------|-------------|
|                                                                                                                                                                                                               | 2026   | 2027 | 2028 | Before Project Participation | 6M/2026     |
| The company has established a whistleblowing policy and procedures for reporting misconduct.                                                                                                                  | -      | -    | -    | Complete                     | In Progress |
| The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors                                                                          | -      | -    | -    | Complete                     | Success     |
| Appointment of an impartial recipient for whistleblowing reports.                                                                                                                                             | -      | -    | -    | Complete                     | Success     |
| All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence. | -      | -    | -    | Complete                     | Success     |
| The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.                                                                                                                | -      | -    | -    | Complete                     | In Progress |

| Title                                                                                                                                                                                                   | Target      |             |         | Actual Result                |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------|------------------------------|-------------|
|                                                                                                                                                                                                         | 2026        | 2027        | 2028    | Before Project Participation | 6M/2026     |
| Reduce the complaint handling period by setting a target to shorten the timeframe from the date a report to the communication of the final decision to the complainant to no more than 25 working days. | In Progress | In Progress | Success | -                            | In Progress |

Strategic Initiative

Strategic Initiative : Develop standardized procedures and a tracking system for complaint handling by establishing clear timelines and responsible parties to ensure that the process is completed within 25 working days.

| Status <span>●</span> On track |                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                              |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year                           | Expected Outcomes                                                                                                                                                                                                                    | Actual Result                                                                                                                                                                                                                                                                                                                |
| 2026                           | <ul style="list-style-type: none"><li>Establish a clear Standard Operating Procedure (SOP) for complaint handling, specifying responsible persons at each step, and formally implement it across all relevant departments.</li></ul> | The Company has reviewed and revised its whistleblowing policy and guidelines, setting a target to reduce complaint handling time to no more than 25 business days. This is currently pending submission to the Board of Directors for approval, and will be officially communicated to all relevant departments thereafter. |

Enhancing the prevention of insider information

This plan aims to strengthen corporate governance systems in controlling and preventing the misuse of inside information. It is designed to prevent the use of non-public information for personal or unlawful gain by directors, executives, employees, or other related parties who may have access to the company’s confidential information.

Targets

| Title                                                                                                                                                                                                                                                      | Target |      |      | Actual Result                |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------|------|------------------------------|---------|
|                                                                                                                                                                                                                                                            | 2026   | 2027 | 2028 | Before Project Participation | 6M/2026 |
| The company has established a policy and procedures to prevent the misuse of insider information.                                                                                                                                                          | -      | -    | -    | Complete                     | Success |
| A Board-approved written policy on insider information prevention has been clearly defined and implemented                                                                                                                                                 | -      | -    | -    | Complete                     | Success |
| A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy,with audits conducted at least annually.                                                                                         | -      | -    | -    | Complete                     | Success |
| The implementation of the insider information prevention policy is reviewed and reported to the Board of Directors at least annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence | -      | -    | -    | Complete                     | Success |

| Title                                                                                                                                                                                                    | Target  |         |         | Actual Result                |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|------------------------------|----------|
|                                                                                                                                                                                                          | 2026    | 2027    | 2028    | Before Project Participation | 6M/2026  |
| Internally disclose,on a per-transaction basis,the list of individuals who have access to inside information regarding any transaction that may affect the company’s stock price and investor decisions. | Success | Success | Success | -                            | Complete |

Strategic Initiative

Strategic Initiative : Plan for monitoring and reporting compliance with the policy on the prevention of insider information misuse.

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                                | Actual Result                                                                                                                                                                                                                                                                                                                             |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Review and update the policy and guidelines to ensure alignment with the resolutions of the Board of Directors and good corporate governance principles, and establish a working team responsible for preparing compliance reports.</li><li>Design a reporting template for submission to the Board of Directors, covering monitoring information, audit results, and any identified violations.</li></ul> | <ul style="list-style-type: none"><li>The Company is currently reviewing and revising its policy on the use and protection of inside information.</li><li>The Company is currently developing a reporting template for submission to the Board of Directors, to be presented for the Board's consideration and formal adoption.</li></ul> |

**Quarterly update**  
**Section 3**  
**Climate Plan**

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : Year of the Report 2025  
[https://drive.google.com/file/d/15pCVdiyBLH2-bFHfmrPDlnlwsfwyai6R/view?usp=drive\\_link](https://drive.google.com/file/d/15pCVdiyBLH2-bFHfmrPDlnlwsfwyai6R/view?usp=drive_link)



Burapha Technical Engineering Public Company Limited, or ETE GROUP, operates businesses in engineering services, business system management services, and renewable energy production, including electricity generation from solar power, electricity generation from biomass, and wood chip/pelletized biomass production plants. ETE GROUP is committed to sustainable business development, social and environmental responsibility, and conducting corporate activities that consider environmental impacts, including global warming.

ETE GROUP therefore has a policy for preparing an Organizational Carbon Footprint (CFO) to assess greenhouse gas emissions resulting from the organization's operations and various activities. It also serves as a tool for calculating these emissions, leading to the establishment of management guidelines to efficiently reduce greenhouse gas emissions, coupled with preparing employees to understand and be able to report the organization's greenhouse gas emissions and removals in the future.

ETE GROUP has conducted an organizational carbon footprint assessment in accordance with the "Requirements for Calculation and Reporting of Organizational Carbon Footprint by the Thailand Greenhouse Gas Management Organization (Public Organization) - TGO (Revised Edition 6, July 2022)." This assessment considers the organizational boundary under operational control. The greenhouse gases considered are Carbon Dioxide (CO2), Methane (CH4), Nitrous Oxide (N2O), Hydrofluorocarbons (HFCs), Perfluorocarbons (PFCs), Sulfur Hexafluoride (SF6), and Nitrogen Trifluoride (NF3). The Company certifies the results for Scope 1, Scope 2, and Scope 3 with a limited level of assurance and a materiality of 5%.

Targets

| Title                                                                                             | Target  |         |         | Actual Result |
|---------------------------------------------------------------------------------------------------|---------|---------|---------|---------------|
|                                                                                                   | 2026    | 2027    | 2028    | 6M/2026       |
| GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions) | Success | Success | Success | Success       |

Progress description

The Company has completed the preparation, verification, and disclosure of its 2025 GHG emissions report (Scope 1 and 2). The report was verified by SGS (Thailand) Limited, covering the assessment period from January 1, 2025 to December 31, 2025, and the Company received certification for the assessment of its organizational GHG emissions (CFO) from the Thailand Greenhouse Gas Management Organization (Public Organization) - TGO on March 18, 2026.

Decarbonization

Eastern Technical Engineering Public Company Limited (the “Company”) has developed a “Decarbonization Plan” to establish a structured and systematic approach to reducing greenhouse gas emissions from its operations. The Company has set emission reduction targets for the period 2026–2028 under the project phase, with continued implementation extending through 2030. The plan focuses on improving energy efficiency and increasing the proportion of renewable energy use, particularly through the installation of solar power generation systems to reduce reliance on external electricity sources and lower greenhouse gas emissions. At the same time, the Company is strengthening governance, monitoring mechanisms, and transparent disclosure of emission reduction performance to enhance stakeholder confidence, align with evolving climate-related regulatory expectations, and improve long-term organizational competitiveness.

Targets

| Title                                    | GHG emissions in the base year (tCO <sub>2</sub> e) | Target for reducing GHG emissions compared with the base year (tCO <sub>2</sub> e) |      |      | Actual Greenhouse Gas Emission (tCO <sub>2</sub> e) |
|------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------|------|------|-----------------------------------------------------|
|                                          | 2025                                                | 2026                                                                               | 2027 | 2028 | 6M/2026                                             |
| Greenhouse gas emission reduction volume | 1006                                                | 2%                                                                                 | 4%   | 6%   | In progress                                         |

Remark : The Company aims to achieve at least a 10% reduction in greenhouse gas emissions from the 2025 base year by 2030.

Progress description

No verified figure is available for the 6-month period, as verification and reporting of GHG emissions under the master plan is conducted on an annual basis.

Strategic Initiative

Strategic Initiative 1 : Installation of Solar Power System at the Factory Site

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                              | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                        |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Complete the installation of a solar power system at the biomass fuel production facility in Ubon Ratchathani province and commence operations within the year</li></ul> | Completed installation of the solar rooftop system with an installed capacity of 117.04 kWp. Currently undergoing testing and the application for a grid-parallel (interconnection) permit has been submitted. Commercial Operation Date (COD) is scheduled for October 1, 2026. Expected to reduce GHG emissions by approximately 70 tonnes of CO2-equivalent per year (at full utilization of installed capacity). |

Strategic Initiative 2 : Governance and Disclosure of the Decarbonization Plan

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                                                                                                       | Actual Result                                                                                                                                                                                |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Develop and formally adopt a Climate Change Policy</li><li>Prepare, verify, and disclose the Company’s 2025 greenhouse gas inventory through at least 1 public channel, with the comparison of actual results against the annual target</li></ul> | <ul style="list-style-type: none"><li>Completed drafting the climate change policy; currently pending submission to the Board of Directors for approval and official announcement.</li></ul> |

| Year | Expected Outcomes | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                         |
|------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                   | <ul style="list-style-type: none"><li>Completed preparing, verifying, and disclosing the 2025 GHG emissions report, verified by SGS (Thailand) (assessment period Jan 1, 2025 - Dec 31, 2025), and received certification for the assessment of its organizational GHG emissions (CFO) from TGO on March 18, 2026.</li><li>Currently collecting 2026 data in order to conduct the annual GHG emissions assessment for 2026.</li></ul> |

**Quarterly update**  
**Attachment**

# Quarterly update : Attachment

## JUMP+ Plan

URL Link to the Document : [https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/ETE0\\_JUMP%2B\\_Plan\\_Year\\_2026-2028\\_EN.pdf](https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/ETE0_JUMP%2B_Plan_Year_2026-2028_EN.pdf)

