



Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028



KUMWELL CORPORATION PUBLIC COMPANY LIMITED

(KUMWEL)

at 30 June 2026

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KUMWELL CORPORATION PUBLIC COMPANY LIMITED

mai	CG Report :
Industrial	SET ESG Ratings: AA
	Anti-Corruption Certification (CAC): -

Business Type

Production and distribution of Grounding System, Lightning Protection System, Surge Protection System, Lightning Detection and Warning System under the brand "Kumwell".

Financial Statement				
Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	644.70	585.98	528.49	561.83
Expenses	561.71	505.89	471.64	481.62
Net Profit	57.59	53.29	34.53	61.81
Balance Sheet (MB)				
Assets	921.28	864.34	884.16	915.18
Liabilities	303.30	274.10	325.71	361.16
Shareholders' Equity	616.57	590.23	558.44	554.02
Cash Flow (MB)				
Operating	101.38	112.78	99.09	14.59
Investing	-49.85	-13.08	-81.36	-133.88
Financing	-54.67	-86.28	0.20	115.23
Financial Ratio				
EPS (Baht)	0.13	0.12	0.08	0.14
GP Margin (%)	39.38	40.21	38.77	39.14
NP Margin (%)	9.07	9.09	6.53	11.00
D/E Ratio (Times)	0.49	0.46	0.58	0.65
ROE (%)	9.54	9.28	6.21	11.55
ROA (%)	9.30	9.16	6.32	9.99

JUMP+ Plan			
Business Plan			
Target in 2028			
Net Profit	270.00 – 337.50 Million Baht		
Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan 1 : Market Expansion Strategy with Existing Products	✓	✓	
2. Strategic Plan 2 : Market Expansion Strategy in Existing Markets with New Products and Solutions	✓		
3. Strategic Plan 3 : Strategy for Developing New Products and Solutions for New Markets	✓		
Governance Plan			
1. Enhancing the competency and performance of the board of directors			
2. Enhancing anti-corruption and fraud prevention efforts			
3. Enhancing internal audit quality evaluation			
4. Enhancing governance of information security			
Climate Action Plan			
1. Greenhouse gas inventory (GHG) plan			

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Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Net Profit (Million Baht)	270.00 – 337.50	57.59	63.19

The Company is committed to becoming a global leader in lightning protection and safety system solutions, trusted by government, private, and industrial sectors. It focuses on developing technologies and innovations that meet international standards under the concept “CSV: Creating Shared Value – Safety to Society,” with the aim of creating a safe and sustainable society. At the same time, the Company continues to expand its market from Thailand to the ASEAN region and further to the global stage with stability and long-term growth.

Progress description

During the first half of 2026, the Company focused on enhancing its operational efficiency to establish a strong foundation for sustainable business excellence. The Company reviewed and improved its internal processes across all functions to ensure greater standardization, efficiency, and alignment with good corporate governance principles. In addition, the Company promoted cross-functional collaboration, leveraged digital technologies to support business operations, and strengthened its quality management, risk management, and internal control systems. These initiatives were undertaken to improve operational effectiveness, reduce operational losses, and enhance the Company's overall competitiveness, thereby laying a solid foundation for achieving its vision of becoming a global leader in lightning protection and safety system solutions under the concept of “CSV: Creating Shared Value – Safety to Society.”

Growth plan/Increase business value

Strategic Plan 1 : Market Expansion Strategy with Existing Products

The Company aims to strengthen growth through its existing product portfolio, covering both the current customer base and expanding to new customer segments in the ASEAN region as well as in high-potential markets such as India, the United States, and Australia. The Company focuses on developing and improving its production processes to enhance cost efficiency and value creation, while further developing product solutions(1). In parallel, the Company continues to enhance its corporate image as an expert in electrical engineering and safety through the initiative “CSV: Creating Shared Value – Safety to Society,” which promotes safety within society and creates sustainable shared value between the organization and the community, thereby strengthening product recognition and acceptance at both national and international levels.

Remark (1): Product solutions refer to product applications designed to meet user needs and solve user problems.

Targets

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	50%	50%	50%	10.02	79.74
Net Profit Margin (%)	10%	13%	15%	9.07	12.42

• Other Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Develops comprehensive solutions covering all customer sectors (comprising 1. Electricity & Energy sector 2. Oil & Gas sector 3. Transportation sector 4. Telecommunications sector 5. Industrial sector 6. Office and Residential Building Sector and 7. Security Sector).	All sectors (domestic)	ASEAN countries	20 countries worldwide	2 sectors (domestic)	5 sectors (domestic)

Progress description

During the first half of 2026, the Company expanded its solution development coverage to five customer segments, compared with two segments in 2025. One Page Solution materials have been completed for five customer segments, while materials for two additional segments are currently under development, with the objective of covering all targeted customer segments by the end of 2026.

The completed One Page Solution materials have been provided by Corporate Communications Department for further development into communication materials and publication on the Company’s website. This initiative is intended to enhance the effectiveness of product and solution communications and provide customers and stakeholders with clearer and more convenient access to relevant information.

Strategic Initiative

Strategic Initiative : 1) Develop and deliver solutions that address customer needs. 2) Design and test products, as well as improve procurement and production processes to reduce costs and enhance manufacturing capability. 3) Build domestic and international networks to strengthen the Company’s capability in delivering safety solutions. 4) Conduct proactive marketing and sales promotion activities. 5) Expand distribution channels both domestically and internationally.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	Develop solutions to comprehensively cover all sectors in Thailand, such as expanding product applications to the household sector through the project “Creating Shared Value – Safety to Household.”	The Company has continued to develop and enhance its electrical safety solutions, while improving its product development and manufacturing processes to increase operational efficiency. The Company also disseminated

Year	Expected Outcomes	Actual Result
	- Enhance product design and testing processes, optimize raw material procurement planning, and improve production operations to strengthen manufacturing efficiency and reduce the unit cost of existing products. - Deliver expertise in electrical safety standards and technologies through Kumwell Academy activities, which include technical seminars for public and private sector organizations both domestically and internationally. These seminars engage engineers, contractors, and industry partners. In addition, the Company develops a network of installation specialists through in-house training programs conducted under the Kumwell Klinik initiative. - Identifying and appointing qualified distributors to comprehensively cover all product categories across the country.	knowledge relating to standards and technologies through Kumwell Academy activities and expanded its network of specialists and distributors across targeted areas. Recently, the Company has appointed Kumwell Klinik network partners covering three provinces and is in the process of establishing the network in five additional provinces. This initiative is intended to improve access to the Company’s products and services and support market expansion across targeted areas nationwide.

Strategic Plan 2 : Market Expansion Strategy in Existing Markets with New Products and Solutions

The company aims to enhance its competitive capabilities by prioritizing the development of new products that provide comprehensive and more efficient solutions to customer needs. Leveraging its extensive industry experience and the readiness of its R&D division, engineering teams, manufacturing facilities, and internationally accredited testing laboratories, the company strives to elevate product quality to better meet market demands, strengthen its existing market position, and continuously generate business value. In addition, the establishment of the EMC Excellent Center an expert hub for electromagnetic compatibility will further support product development in accordance with international standards, reinforce confidence in the organization’s capabilities and brand, and create long-term opportunities for new revenue streams.

Targets

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	50%	50%	50%	10.02	79.74

• Other Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
New products have been developed and certified under various recognitions, such as inclusion in the Thai Innovation List, petty patents, and patents.	2 items	3 items	4 items	1 item	Currently undergoing the application process for four intellectual

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
					property registrations, comprising: 1 petty patent application for the Smart Lightning Management System; 2 petty patent applications for the Smart Lightning Warning System; and 1 application for registration of the Hypochlorous Acid Disinfectant Production Machine under the Thai Innovation List.

Progress description

The Company places strong emphasis on research and innovation development, together with the protection of intellectual property, to enhance the value of its products and strengthen its long-term competitive advantage. During the first half of 2026, the Company submitted four applications for innovation certification and registration, comprising one petty patent application for the Smart Lightning Management System, two petty patent applications for the Smart Lightning Warning System, and one application for registration of the Hypochlorous Acid Disinfectant Production Machine under the Thai Innovation List. These applications are currently under review by the relevant authorities. This initiative reflects the Company's commitment to developing innovative products and technologies that meet applicable standards and can be further commercialized. It also reinforces customer confidence, enhances the Company's competitiveness, and supports sustainable business growth over the long term.

Strategic Initiative

Strategic Initiative : 1) Further develop grounding system, lightning protection system and surge protection system products. 2) Develop technology for Smart Urban Water Management Systems. 3) Establish the Electromagnetic Compatibility (EMC) Excellence Center. 4) Expand the laboratory’s capabilities to cover international standards.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- Develop new products in the grounding system, lightning protection system, and surge protection system categories that offer greater ease of use while maintaining the same high level of safety and product standards. - Develop Smart Rain Sensor and Smart Rain Forecasting System technologies to further advance the Smart Urban Water Management System for implementation in pilot urban areas. The Company also plans to engage with experts to identify appropriate investment approaches and explore opportunities for business expansion in collaboration with strategic partners. - Develop the EMC Excellence Center into a fully integrated commercial service facility covering all major testing processes required by the industry, including the distribution of EMC testing equipment and EMC test chambers in Thailand. - Expand the laboratory’s capabilities to provide product testing that more comprehensively complies with international standards.	During the first half of 2026, the Company continued to develop its products, advance industry standards, and enhance its capabilities in testing and knowledge transfer. Key developments are summarized as follows: 1. Development of SLMS Model II The Company developed SLMS Model II for industrial customers. The product is currently undergoing testing in accordance with relevant international standards, including Electromagnetic Compatibility (EMC) and safety standards. The Company is also undertaking intellectual property-related activities, including the filing of a petty patent application and preparations for registration under the Thai Innovation List, to support the product’s future commercialization. 2. Advancement of Surge Protection Standards The Company collaborated with the Thai Industrial Standards Institute (TISI) to promote the Thai Industrial Standard TIS 61643-11-2568 for low-voltage AC Surge Protective Devices (SPD–AC). This initiative is intended to support higher levels of product quality and safety within the industry. 3. Development of a Hyperlocal Sensor System The Company developed a Hyperlocal Sensor system for localized weather monitoring and forecasting, including rainfall measurement and prediction. The system is intended for smart-city applications and integration with municipal climate-risk management systems. The system is currently undergoing testing in accordance with relevant international EMC and safety standards. The Company is also proceeding with intellectual property-related activities, including the filing of a petty patent application and preparations for registration under the Thai Innovation List, to support future commercial applications. 4. Development of a Specialized Training Center and Courses The Company conducted three training courses covering knowledge in the design, testing, and certification of EMC-related systems and semiconductor technologies. The courses are intended to develop relevant personnel and enhance the capabilities of the industrial sector. 5. Expansion of Testing Service Scope The Company completed the expansion of its testing service scope in three areas, in line with its target for 2026. The expansion

Year	Expected Outcomes	Actual Result
		is intended to reduce reliance on external laboratories, strengthen confidence in testing results, and support the development of new products and technologies, as well as compliance with evolving standards.

Strategic Plan 3 : Strategy for Developing New Products and Solutions for New Markets

The Company aims to expand its business scope into high-potential new markets such as healthcare, agriculture, food industry, and security and defense sectors through the development of innovative products and solutions that address safety and quality-of-life needs in all dimensions. The focus is on creating innovations that integrate advanced technology with engineering expertise such as hygiene-related products, and intelligent detection and monitoring systems to meet the demands of emerging markets that prioritize high safety standards. In addition, the Company seeks to strengthen its position as a total safety solution provider by integrating the capabilities of its various business units to create technological differentiation, enhance market opportunities, and sustainably expand its revenue base.

Targets

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	50%	50%	50%	10.02	79.74

• Other Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Hygiene-related products	Revenue recognition begins	Nationwide implementation	Revenue recognition in ASEAN markets	Demo site established	Preparations are underway, with revenue recognition expected to begin in Q3–Q4 2026.
Innovative detection systems using real-time distributed fiber optic sensing technology	Revenue recognition begins	Nationwide implementation	Revenue recognition in ASEAN markets	Demo site established	Preparations are underway, with revenue recognition expected to begin in Q3–Q4 2026.

Progress description

During the first half of 2026, the Company continued to develop its products and prepare for commercial operations, covering hygiene-related products and solutions, as well as real-time detection systems utilizing fiber-optic technology.

These products and systems are currently undergoing testing, installation, relevant certification processes, and market preparation. The Company expects to gradually commence revenue recognition during the third and fourth quarters of 2026, in accordance with its business plan.

Strategic Initiative

Strategic Initiative : 1) Develop hygiene-related products. 2) Develop innovative detection systems using real-time distributed fiber optic sensing technology.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	- Develop products and solutions that provide new options for customers in the hygiene sector, focusing on safety and health, such as hospitals and healthcare facilities. - Develop products and solutions using Distributed Fiber Optic Sensing (DFOS) technology to offer new options for customers in the security and defense sectors that prioritize intrusion prevention. The Company also plans to engage with experts to determine appropriate investment approaches and explore potential business expansion with strategic partners.	During the first half of 2026, the Company continued to conduct research and development and prepare new products and technologies to expand its business opportunities and support future commercial operations. Key developments are summarized as follows: 1. Healthcare & Food Safety Products and Solutions The Company developed a hypochlorous acid (HOCl) solution generator for industrial applications. The solution can be applied to the cleaning of surfaces, products, machinery, agricultural raw materials, as well as food preparation and processing activities. The product has been designed with due consideration for user safety and the reduction of harmful residues when used at the prescribed concentration and in accordance with applicable requirements In addition, the Company is the official distributor in Thailand of air disinfection and air-quality improvement products from Italy, complementing its portfolio of hygiene and safety solutions 2. Fiber-Optic Vibration Detection Technology The Company is conducting research and development on Distributed Acoustic Sensing (DAS) technology, which utilizes fiber-optic cables to detect and analyze vibration-related events in real time. The technology is intended for surveillance and security applications along border areas and in designated areas requiring continuous monitoring 3. New Grounding and Protection Products The Company developed several new products, including the D-Coupler, Ground Resistance Enhancement Material (MEG), Surge Protection Devices (SPD), and exothermic welding powder for grounding systems. These products are currently undergoing testing and the relevant international certification processes in preparation for commercial operations

Year	Expected Outcomes	Actual Result
		4. Metal Detection Technology for the Food Industry The Company is conducting research and development on high-precision, high-performance metal detection technology for food quality and safety inspection. The technology is designed to detect metallic foreign objects on production lines in real time, supporting quality-control processes and enhancing food safety standards throughout the production process

Quarterly update
Section 2
Governance Plan

Quarterly update : Section 2 Governance Plan

Board Structure and Qualifications

Enhancing the competency and performance of the board of directors

Enhance the skills and capabilities of directors in performing their duties by engaging external experts with specialized experience in providing consultation and in-depth advice, ensuring that the performance evaluation of directors reflects their strengths and opportunities for developing critical skills essential for governing and driving the organization in the defined direction.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company engages external consultants to support the development of the Board's evaluation framework and to provide recommendations for the Board’s performance assessment	In Progress	In Progress	Success	Not Started	In Progress

Progress description

The organization currently evaluating and selecting an external consultant based on the proposed scope, policies, objectives, and expected outcomes, ensuring alignment with the organization’s strategic plan and establishing an appropriate process that delivers measurable results

Strategic Initiative

Strategic Initiative : The Company has engaged an external advisor to support the establishment of appropriate guidelines and to provide recommendations regarding the performance evaluation of the Board of Directors.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	The Company has commenced the collection and consolidation of Board performance-related information and has established a dedicated database to facilitate ongoing and future evaluation processes.	The Company is currently reviewing relevant information and establishing a clear and structured framework for the roles, responsibilities, and performance of the Board of Directors. The framework will serve as a reference and basis for future Board performance evaluations

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

Enhance corporate governance to be transparent and auditable, establish a systematic anti-corruption organizational culture to build confidence among investors and company stakeholders, and aim to create an environment conducive to sustainable development and contribute to enhancing transparency in the business sector.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	In Progress	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	Success	Success	Success	In Progress	In Progress
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	In Progress	Success	Success	Not Started	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	In Progress	Success	Success	Not Started	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	Certified	Certified	Not Started	Signatory
Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies	The Company defined the criteria and identified all critical Tier 1 business partners, and subsequently established anti-corruption and anti-	All critical Tier 1 business partners have implemented their own anti-corruption and anti-bribery policies in alignment	90% of the Company's critical Tier 1 business partners have established anti-corruption and anti-bribery policies.	-	The Company currently has a Business Partner Policy in place and is in the process of developing additional policies on anti-fraud and anti-corruption

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
	bribery policy requirements to be communicated and applied to all such critical Tier 1 partners.	with the Company’s requirements.			

Progress description

The company has established the written policies and guidelines on anti-corruption. However, these policies and guidelines had not yet reviewed and updates to reflect current requirements. According to in 2026, the Company initiated a comprehensive review and revision to ensure alignment with applicable all revelant rules & regulations which align with the Stock Exchange of Thailand. The revised framework is intended to provide obvious, pratical, and actionable measurement which support the effective implementation as well as the achievement of the Company's anti-corruption's objectives

Strategic Initiative

Strategic Initiative 1 : The Company has established an Anti-Corruption and Anti-Bribery Policy, together with corresponding guidelines for implementation.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	The Company’s Anti-Corruption and Anti-Bribery Policy has been formally approved by the Board of Directors.	The Anti-Fraud and Corruption Policy is currently being reviewed and revised to reflect current requirements. The updated policy will subsequently be submitted to the Board of Directors for consideration and approval, with a view to facilitating effective implementation and translating the policy into more concrete actions across the organization

Strategic Initiative 2 : The Company has applied for CAC certification from the Thai Institute of Directors Association (Thai IOD).

Status ● On track

Year	Expected Outcomes	Actual Result
2026	The Company formally declared its intention to join the CAC program and conducted a Gap Analysis comparing its current practices against all CAC’s 71 checklists.	Completion of formally declared the intention of joining CAC program, remaining on the duction of Grap Analysis for organization's current stutus to compare with all 71's checklist of the CAC program criteria

Strategic Initiative 3 : Establish anti-corruption and anti-bribery policies and implement them with all critical Tier 1 business partners.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	Develop anti-corruption and anti-bribery policies for application with business partners.	The Company is currently developing a draft Anti-Fraud and Corruption Policy for its business partners. The policy is intended to establish clear, practical, and actionable requirements that can be effectively implemented in alignment with the Company’s objectives and business operations

Governance of Risk and Management Compliance

Enhancing internal audit quality evaluation

Elevate the efficiency of internal audit to meet international standards, while also developing robust and sustainable internal control systems and corporate governance within the organization. This includes developing the company's internal audit team by arranging for quality assessments from independent external agencies in accordance with IIA standards.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
An independent external organization is appointed to evaluate the quality of internal audit activities in comparison with the updated international standards for internal auditing.	In Progress	Success	Success	Not Started	In Progress
To develop the internal audit team to meet the competency standards set by the Institute of Internal Auditors (IIA).	To provide training for the internal audit team to enhance audit capabilities and professional competence.	To continuously monitor and assess compliance to ensure alignment with current conditions and organizational requirements.	Success	-	Considering the training instructors to conduct the training & certify by CIA. The training would be completed by FY 2026

Progress description

The Company is currently establishing the criteria and scope of training for its internal audit function, as well as selecting a qualified external training provider. The selection process takes into consideration the Company’s policies, objectives, and expected outcomes and is conducted in a transparent, fair, and appropriate manner. Prospective training providers are invited to submit proposals for a comprehensive assessment of their qualifications, proposed scope of work, training methodology, and measurable outcomes. In view of the new international standards scheduled to take effect in October 2026, the Company is also reviewing and defining the relevant criteria, scope of work, and training approach to ensure alignment with the forthcoming requirements. This initiative is intended to enhance the capabilities of the internal audit function and support the efficient and effective performance of its responsibilities in accordance with international standards.

Strategic Initiative

Strategic Initiative 1 : Conduct internal audits in accordance with the International Standards for the Professional Practice of Internal Auditing, performed by Certified Internal Auditors (CIA), to identify gaps and develop an improvement plan.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The internal audit team reviewed and developed the internal audit plan in alignment with the updated standards. • Engaged an external consultant or specialized firm with internal audit expertise and Certified Internal Auditor (CIA) qualifications.	The Internal Audit function is currently reviewing and developing its internal audit plan to ensure alignment with the new international standards. In parallel, the Company is considering the engagement of qualified external consultants with relevant expertise and the Certified Internal Auditor (CIA) designation. Eligible service providers have been invited to submit their proposed scope of work, consulting approach, and fee quotations for evaluation and selection. This initiative aims to enhance the efficiency and effectiveness of the Company’s internal audit processes and ensure alignment with the new international standards

Strategic Initiative 2 : To develop the internal audit team to meet the competency requirements set by the Institute of Internal Auditors (IIA).

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• To enhance the effectiveness of the internal audit function to align with the Global Internal Audit Standards.	Enhancing capabilities of the Company's Internal Audit team, enabling the efficient and effective performance of its responsibilities in accordance with the new Global Internal Audit Standards, as well as the timely application of the relevant requirements and principles in reviewing, improving, and strengthening the Company’s internal audit processes

Enhancing governance of information security

Enhance information security governance and development, mitigate risks, and systematically strengthen cybersecurity. This is achieved by engaging independent IT-specialized auditors to conduct penetration testing, thereby verifying the practical effectiveness of control systems, identifying vulnerabilities, and implementing corrective measures for improved efficiency.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established policies and guidelines for information security governance.	Success	Success	Success	In Progress	In Progress
The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.	-	-	-	Complete	In Progress
Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies	Success	Success	Success	Not Started	In Progress
All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.	Success	Success	Success	Not Started	In Progress
Conduct cybersecurity penetration testing at least once every three years.	The Company oversees cybersecurity governance and ensures that cybersecurity testing is conducted at least once every three years.	Success	Success	-	The Company is currently defining the scope of work for penetration testing and vulnerability assessment to identify potential cybersecurity risks and system weaknesses, as well as to establish appropriate remediation measures and enhance the overall security of its

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
					information systems

Progress description

The Company has established an Information Security Governance Enhancement Plan for 2026–2028 to systematically strengthen cybersecurity and mitigate information technology risks. In 2026, the Company aims to establish clear information security policies and practices for submission to the Board of Directors for approval. The plan also includes organization-wide communication, training, and employee assessments to promote information security awareness.

The Company is currently defining the scope of an independent cybersecurity assessment to be conducted by qualified external specialists. The assessment will include penetration testing and vulnerability assessment of critical information systems and infrastructure. The findings will be used to develop remediation plans and enhance the effectiveness of the Company’s information security controls. During 2027–2028, the Company will continuously monitor compliance with the established policies and the progress of vulnerability remediation, conduct annual policy reviews, and assess alignment with internationally recognized standards. Cybersecurity testing will also be conducted at least once every three years

Strategic Initiative

Strategic Initiative 1 : The Company has established information security governance policies and guidelines.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	The Company’s information security governance policies and guidelines have been formally approved by the Board of Directors.	The Company has established written policies and practices on information security governance, which have been formally approved by the Board of Directors. Following the approval, the Company developed an action plan and commenced implementation in accordance with the approach presented to the Board. The implementation covers employee awareness, compliance monitoring, independent cybersecurity assessments by qualified external specialists, and penetration testing and vulnerability assessments of critical information systems and infrastructure. The assessment results will be used to establish remediation plans and enhance the effectiveness of information security controls, with progress and related risks monitored and reported on an ongoing basis. The Company also plans to review its policies and practices annually and conduct cybersecurity testing at least once every three years to support continuous alignment with internationally recognized standards

Strategic Initiative 2 : To raise awareness of the importance of information technology security.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	To promote information technology security awareness through employee training within the Company.	The Company has continuously promoted cybersecurity awareness by developing and distributing internal communication materials at least once per quarter. The content is designed to be easily understood and applicable to both workplace practices and everyday life, with the aim of enhancing employees’ knowledge, understanding, and vigilance, while reducing the risk of exposure to various forms of cyber threats

Strategic Initiative 3 : Assessed by an independent external auditor.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- An independent external auditor conducted an assessment of the Company’s information security (cybersecurity) and provided concrete recommendations for improvement. - A penetration test was performed on the Company’s critical information systems and infrastructure by an independent external specialist. - A summary report outlining identified vulnerabilities, together with clear remediation plans, was presented to senior management.	The Company has transitioned from the use of an external service provider to an in-house operating model managed by its Information and Communication Technology (ICT) team. This initiative focuses on developing log monitoring and analysis capabilities, together with access and security event alert mechanisms, to enable the effective and timely monitoring, investigation, response, and resolution of incidents within the organization

Quarterly update
Section 3
Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

Kumwell places great importance on developing its Carbon Footprint for Organization (CFO). The company has established a plan for greenhouse gas accounting, which involves systematically collecting, analyzing, and reporting data on emissions generated from organizational activities. This process ensures an accurate and reliable overview of the company’s carbon emissions and removals. The resulting information serves as a crucial foundation for setting future strategies and targets for greenhouse gas reduction, as well as supporting the disclosure of environmental information in accordance with international standards.

In addition, Kumwell emphasizes the development of Carbon Footprint of Product (CFP) to assess the greenhouse gas emissions throughout the life cycle of each product from raw material acquisition, production, and transportation to product use and end-of-life disposal. Conducting CFP helps the organization identify emission-intensive stages and implement targeted reduction measures. It also enhances transparency in environmental communication with customers and other stakeholders.

Targets

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success	In Progress

Progress description

In 2026, the Company completed and obtained verification of its Scope 1 and Scope 2 greenhouse gas inventory. During the first six months, greenhouse gas emissions decreased by 6.46% compared with 2025, exceeding the 5% reduction target. The Company is also proceeding with CFP registration for its products. In addition, corrective actions under the CAR are being addressed within the prescribed 90-day period, with completion expected by September 2026, prior to final verification for ISO 14001 certification

Strategic Initiative

Strategic Initiative 1 : Operational control Direct and indirect greenhouse gas emissions - Conduct annual greenhouse gas data verification by an accredited agency from 2026 to 2028. - Reduce the use of combustion-based fuels within the organization. - Utilization of natural energy. - Apply for Carbon Footprint of Product (CFP) registration with the TGO annually from 2026 to 2028.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	- The organization’s activities have been fully consolidated, with Scope 1 and Scope 2 greenhouse gas accounts prepared, verified, and audited. - Reduce greenhouse gas emissions by at least 5% compared to the baseline year. - Register no less than 3 CFPs (Carbon Footprint of Products) with the TGO.	The Company has completed the identification and collection of organizational activity data for the preparation of its Scope 1 and Scope 2 greenhouse gas inventory. The information has also undergone the verification process. Based on the results for the first six months, greenhouse gas emissions decreased by 6.46% compared with the 2025 baseline, exceeding the Company’s 5% reduction target by 1.46 percentage points. In addition, the Company is currently preparing the required information and proceeding with the registration of Carbon Footprint of Product (CFP) in accordance with the established plan

Strategic Initiative 2 : ISO 14001 certification. - Engage a consultant to develop the ISO 14001 system. - Obtain ISO 14001 certification from an accredited certifying body. - The certifying body conducts annual surveillance audits from 2027 to 2028.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Certification ISO 14001	The Company is currently addressing the findings identified in the Corrective Action Request (CAR) within the prescribed 90-day timeframe, with completion expected by September 2026. Upon satisfactory completion and verification of the corrective actions by the certification body, the Company will become eligible to receive the relevant certification

Quarterly update
Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/KUMWEL0_JUMP%2B_Plan_Year_2026-2028_EN.pdf

