Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

LEO GLOBAL LOGISTICS PUBLIC COMPANY LIMITED

(LEO)

at 30 June 2026

This report was disseminated on 28/08/2026

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JUMP+

LEO GLOBAL LOGISTICS PUBLIC COMPANY LIMITED

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Services

CG Report :

SET ESG Ratings: **BBB**

Anti-Corruption Certification (CAC): **-**

Business Type

Providing end-to-end global logistics services, and integrated logistics services

Financial Statement				
Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	1,328.57	1,632.54	1,372.92	4,495.35
Expenses	1,283.18	1,548.59	1,261.42	4,109.79
Net Profit	8.78	47.56	83.47	304.59
Balance Sheet (MB)				
Assets	1,950.42	1,863.99	1,559.00	1,715.26
Liabilities	1,099.82	958.06	633.09	802.48
Shareholders' Equity	863.36	909.57	910.45	892.89
Cash Flow (MB)				
Operating	-2.67	-41.95	-50.15	643.83
Investing	-27.67	-198.50	61.11	-319.20
Financing	36.84	221.90	-296.52	-41.66
Financial Ratio				
EPS (Baht)	0.03	0.15	0.27	0.95
GP Margin (%)	31.53	29.09	33.67	19.72
NP Margin (%)	-1.01	1.94	5.56	6.81
D/E Ratio (Times)	1.29	1.06	0.68	0.88
ROE (%)	0.99	5.23	9.26	36.59
ROA (%)	1.86	4.19	7.53	24.02

JUMP+ Plan

Business Plan

Target in 2028

Achieve EBITDA growth in 2028 to be at least 45% from the EBITDA figure in 2025.	**45.00** %
Achieve EBITDA growth in 2028 to be at least 50-55 Million Baht from the EBITDA figure in 2025.	**+50-55** Million Baht

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan 1 : Expand Current Trade Lanes & New Trade Lanes	✓	✓	
2. Strategic Plan 2 : Diversified Growth – Expand revenue base into Rail and Non-Freight / Non-Logistics businesses	✓	✓	

Governance Plan

1. Enhancing anti-corruption and fraud prevention efforts
2. Enhancing prevention of conflicts of interest
3. Enhancing governance of information security

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan

Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Achieve EBITDA growth in 2028 to be at least 45% from the EBITDA figure in 2025. (%)	45.00	-14%	15%
Achieve EBITDA growth in 2028 to be at least 50-55 Million Baht from the EBITDA figure in 2025. (Million Baht)	+50-55	-16.4	8.8

"LEO is an End-to-End global logistics service provider, committed to driving sustainable growth through route expansion and the provision of all-encompassing logistics services. The company also aims to further expand into Rail / Non-Freight / Non-Logistics and Green Logistics businesses. LEO prioritizes its customers and partners, continuously developing efficient operations and conducting business responsibly towards society and the environment to foster stable long-term growth."

Growth plan/Increase business value

Strategic Plan 1 : Expand Current Trade Lanes & New Trade Lanes

Develop existing transportation routes and open new routes across Sea Freight, Air Freight, and Cross-Border services for both import and export, such as India, China, the USA, Canada, Intra-Asia, Europe, Japan, and Korea. Focus on expanding international transportation services by sea, air, and land along strategic routes, particularly Thailand–China, Thailand–Europe, and Thailand–ASEAN, to enhance comprehensive end-to-end logistics service coverage and further build strategic business partnerships.

Targets

- **Other Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Gross Profit Growth (%)	15%	15%	15%	-12%	-1%

Strategic Initiative

Strategic Initiative 1 : Develop Current Trade Lanes & New Trade Lanes

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Establish a Trade Specialist team to oversee and study service offerings for transportation routes that the company aims to develop. • Conduct training activities for employees, customers, and	• Established a team of 4 Trade Specialists to develop the company's strategic routes, China / India / Indonesia /

Year	Expected Outcomes	Actual Result
	suppliers to provide knowledge related to logistics services and relevant regulations for each transportation route. • Develop policies and enhance Green Logistics services, as many countries have stringent laws and standards regarding the reduction of greenhouse gas emissions from logistics processes.	Vietnam / USA / Canada / Europe, where both the volume and profit of these focus trade lanes rank in the company's Top 5 and align with Thailand's main trade markets. • Training sessions are provided to employees, customers, and suppliers on various topics related to logistics services, covering all services to enhance the knowledge and understanding of employees, such as the Customs Clearance for Import course, the Project Cargo course, and the FTA: Benefits Importers and Exporters Should Know course. • During the first half of 2026, the company developed a prototype Green Logistics service to respond to the growing demand from customers and business partners who place greater importance on conducting business in accordance with ESG principles, including the management and reduction of greenhouse gas emissions across the supply chain, particularly indirect greenhouse gas emissions from transportation activities (Scope 3). The company developed principles and methodologies for calculating greenhouse gas emissions from the transportation of goods. Relevant transportation data, such as distance, cargo weight, energy consumption, and emission factors, can be used to estimate greenhouse gas emissions. The calculation results can also be used to compare the environmental performance of different transportation modes. This development serves as an important foundation for further enhancing the company's Green Logistics services, as greenhouse gas emissions data can be used to support ESG reporting, provide information to customers and business partners both domestically and internationally, and support the company's readiness for environmental standards and requirements that are expected to become increasingly stringent in the future. In addition, this initiative helps enhance the value and differentiation of the company's transportation services.

Strategic Initiative 2 : New Customer Focus

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Establish a dedicated sales team to manage Key Accounts with high sales volumes in line with the company's targets. • Develop sales manuals and sales tools tailored to each industry for the sales team. • Establish the LEO Sales Academy to continuously enhance the capabilities and effectiveness of the sales team, and to serve as a strategic approach for building the company's next generation of sales professionals.	• Established a sales team to manage Key Accounts, comprising sales personnel with no less than 10 years of experience and expertise in the logistics business, to professionally serve Key Account customers. • The Marketing Department prepared leaflets for customers in each industry for Sales to use as sales tools, such as the Data Center and Wine industries. • The company has commenced the development of the LEO Sales Academy, which serves as a sales model for new sales

Year	Expected Outcomes	Actual Result
		personnel (Panther Team) within the organization, to systematically enhance the knowledge and skills of the new sales team. This initiative focuses on developing concepts and tools to assist in sales operations. Furthermore, new sales personnel are provided with knowledge to offer end-to-end logistics advice to customers, rather than solely competing on price.

Strategic Initiative 3 : Customer Engagement (CRM / Event / CSR / Supplier Relationship)

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Conduct Customer Relationship Management (CRM) activities once a month for the company's key customers or customers with high potential. • Launch the Corporate Social Responsibility (CSR) project "My School Project – Project 7" and conduct public relations activities to inform customers, in order to raise awareness of social responsibility and enhance customer engagement. • Leverage technology to strengthen customer engagement with Key Account customers. • Maintain customer satisfaction levels, as measured by the Customer Satisfaction Survey, at above 90%	• Organized sales promotion activities every quarter. Organized seminars for customers at LEO Self Storage, such as on the topic of Basic Knowledge – Freight, with the course "Delving into Customs Tariff Codes, Operating Licenses, and Types of Goods Requiring Vigilance in Import-Export." Additionally, a Sales team continuously serves as speakers at the companies of key clients and new potential clients of the company. • Publicized the project "My School Project #7" to customers via various social media channels to enhance customer engagement and further support the company's services. • Utilized Taxi Mail and Line@ to communicate company information to customers. While other technologies are being studied to enhance customer engagement. Discussions have been held with several suppliers, such as Rocket CRM and 1Moby, to help create customer engagement. Currently, solutions from each supplier are being considered. Furthermore, discussions have been held with Applicad, an AI consultant, to develop suitable solutions for customers. • Proceeded with the preparation of a customer satisfaction survey questionnaire to conduct the Customer Satisfaction Survey for 2026 in Q4/2026.

Strategic Plan 2 : Diversified Growth – Expand revenue base into Rail and Non-Freight / Non-Logistics businesses

LEO aims to achieve diversified growth through expanding its services in rail, non-freight, and non-logistics businesses to establish new revenue streams, increase profitability, and reduce reliance solely on international freight business revenue, with key initiatives planned.

Targets

- **Other Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
% of Rail /Non - Freight / Non - Logistics Revenue from total revenue	20%	25%	28-30%	17%	20%

Strategic Initiative

Strategic Initiative 1 : Rail Service: Expand Cross-Border Rail and Truck services connecting the CLMV region and China.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Expand Cross-Border Rail and Truck services along the Thailand–Laos PDR–China–Vietnam–Malaysia corridors. • Expand the customer base and promote increased two-way traffic for both exports and imports. • Establish strategic partners networks in China, Laos PDR, Vietnam, and Malaysia to develop new business opportunities. • Study the development of a Cross-Border Ecosystem system to serve as a platform for shipment status tracking.	• Freight transportation on the China-Laos-Thailand route has seen continuous growth in service utilization by over 300% compared to 2025. • The company prioritizes the development of Two-Way Traffic to balance the volume of both inbound and outbound goods and to enhance the efficiency of transportation management and overall costs. • The company has commenced the development of a Backhaul transportation model to create two-way traffic, with some customers already utilizing the service. • Currently undergoing business development and is expected to commence services on at least 1-2 new routes by Q4/2026, subject to market readiness and relevant factors. • Is currently under development in collaboration with internal departments, including Information Technology and Marketing, as well as relevant external agencies. It is anticipated that trial operations will commence in late Q4/2026.

Strategic Initiative 2 : LEO Self Storage – Digital Marketing & Brand Awareness

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Engage consultants with expertise in social marketing to provide guidance or conduct social media activities to enhance effectiveness. • Conduct sales promotion activities, including CRM, on a continuous basis. • Increase the occupancy rate of the China Town and Rama 4 branches by at least 25 percent.	• A leading Social Marketing company listed on the Stock Exchange of Thailand has been engaged as a Social Marketing consultant. • Sales promotion activities are continuously organized every month for all target customer groups, including discounts, activities for souvenir redemption, and promotional booths at condominiums in target locations. • Occupancy Rate China Town Branch JUNE 2025: 39.2% / JUNE 2026: 49.5% Growth rate : 26.27% • Occupancy Rate Rama 4 Branch

Year	Expected Outcomes	Actual Result
		JUNE 2025: 16.8% / JUNE 2026: 35.7% Growth rate : 113%

Strategic Initiative 3 : LEO COLDBOTIC – Intelligent Warehouse for Wine

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Increase the number of Key Accounts customers. • Conduct promotional activities for the “From Vineyard to Table” end-to-end global logistics solution to help reduce transportation costs for customers. • Conduct Customer Focus and CRM activities on a continuous basis. • Increase the occupancy rate by at least 30 percent.	• Acquired three new major customers rated S and A, while SPA customers recorded 37% growth in 2026 compared with 2025. • LEO COLDBOTIC has consistently produced leaflets and promoted the "From Vineyard to Table End-to-End Global Logistics Solution". Many clients have utilized the company's comprehensive services, ranging from Sea & Air Freight and customs clearance services to warehousing and distribution services. • Customer Focus activities were continuously organized, with customers and interested parties consistently participating in Company Visit activities every month. Additionally, WineTasting events were organized for several clients. • Occupancy rate growth 90% 2025 Occupied space = 34.45% 2026 Occupied space = 65.35%

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

This anti-corruption and bribery elevation plan is established to prevent corruption and bribery in all forms and at all levels. It involves the creation of clear policies and guidelines that cover the organization's business activities, ensuring that business decisions with potential risks are monitored, audited, and evaluated for performance. This also includes clearly identifying corrective actions and preventive measures against recurrence. The policies and guidelines are communicated to all employees and stakeholders. Furthermore, the policies are reviewed and performance results are reported to the Board of Directors at least once a year to ensure the policies remain current and responsive to events, thereby preventing corruption risks and promoting the company's sustainable growth.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	Success	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	Success	Success	Success	In Progress	Success
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	Success	Success	Success	In Progress	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	Success	Success	Success	In Progress	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	In the process of applying for certification.	Certified	Not Started	Not Started
Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies	In Progress	In Progress	Success	-	In progress

Remark : Development of Anti-Corruption and Bribery Policy and Guidelines: Currently, the company has an anti-corruption and bribery policy and guidelines, monitoring processes, and reports to the Board of Directors. However, the policy may not yet be clear, comprehensive, or complete. Therefore, the company intends to revise the policy and guidelines to cover all business activities of the company for submission to the Board of Directors for approval by 2026. Additionally, monitoring and reporting to the Board of Directors will be conducted at least once a year. Consequently, the company has designated its current status as 'in progress'.

Progress description

In the first half of 2026, the company updated anti-corruption policy and guideline and has published them on the company's website. It is expected that the company will be able to proceed according to the announced schedule.

Strategic Initiative

Strategic Initiative 1 : Improvement of anti-corruption policies and practices, together with monitoring and evaluation of compliance with the policies.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Improve anti-corruption and anti-bribery policies to cover business operations, with clear practices, specifying monitoring and evaluation of compliance with the policies, and clearly defined corrective actions and preventive measures to prevent recurrence, with policy reviews and reporting of audit results to the Board of Directors at least once a year.	Anti-corruption policy and guideline have been revised, approved and published on the company's website.

Strategic Initiative 2 : CAC certification plan by the Thai Institute of Directors (Thai IOD)

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The company signed a declaration of intent to join CAC.	The company will announce its commitment to join the Anti-Corruption Coalition of the Thai private sector by December 2026.

Strategic Initiative 3 : A plan to implement and verify that all critical Tier 1 business partners have anti-corruption policies, and ensure that the company actively monitors and assesses business partners' adherence to these policies

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Prepare a Supplier Code of Conduct specifying requirements for key suppliers that conduct direct business with the Company (Critical Tier 1) to have written anti-corruption and anti-bribery policies by the year 2028. • Prepare an ESG supplier assessment that includes requirements for having anti-corruption and anti-bribery policies. • Communicate the Supplier Code of Conduct to all suppliers, both new and existing, to ensure their acknowledgment and compliance. • Disclose the Supplier Code of Conduct on the website. • Communicate the company's expectations that key suppliers conducting direct business with the company (Critical Tier 1)	Revised and approved the Code of Business Conduct for Business Partners and Suppliers, and published it on the company's website.

Year	Expected Outcomes	Actual Result
	have anti-corruption and anti-bribery policies, and that ESG supplier assessments will be conducted starting from the year 2027 onward. • Disclose the Supplier Code of Conduct.	

Remark : Supplier means Business Partner and Supplier

Enhancing prevention of conflicts of interest

The company has developed a plan to enhance the prevention of conflicts of interest, ensuring that all business decisions are focused on maximizing benefits in line with the company's objectives, based on impartiality and economic efficiency, thereby maintaining the trust and confidence of stakeholders. The company implements this at the policy level, with clear guidelines and processes for monitoring policy adherence and reporting conflicts of interest to the Board of Directors at least once a year. Furthermore, it identifies corrective actions and preventive measures to avoid recurrence, thereby mitigating potential future risks that could impact the long-term growth of the business.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a policy and procedures to prevent conflicts of interest.	Success	Success	Success	In Progress	In Progress
The company has developed a comprehensive,written policy and guidelines to prevent conflicts of interest,which have been approved by the Board of Directors.	Success	Success	Success	In Progress	Success
Compliance with the conflict of interest policy is monitored through a formal process at least annually.	Success	Success	Success	In Progress	In Progress
Conflicts of interest are reported to the Board of Directors at least annually. If any violations are detected, corrective actions and preventive measures are clearly outlined to prevent recurrence.	Success	Success	Success	In Progress	In Progress
Key suppliers that conduct direct business with the company (Critical Tier 1) comply with the company's policies and practices on the prevention of conflicts of interest.	In Progress	In Progress	Success	-	In progress

Remark : Development of a Policy and Guidelines for Preventing Conflicts of Interest: Currently, the company has a policy, guidelines, monitoring processes, and reporting mechanisms for conflicts of interest to the Board of Directors. However, the policy may not yet be clear, comprehensive, or complete. Therefore, the company intends to revise and complete the policy and guidelines for submission to the Board of Directors for approval by 2026. Additionally, the company will implement monitoring and reporting to the Board of Directors at least once a year. Therefore, the company indicates its current status as 'in progress'.

Progress description

In the first half of 2026, the company updated policy and guideline for the prevention of conflicts of interest and has published them on the company's website. It is anticipated that the company will be able to proceed with the plan as scheduled.

Strategic Initiative

Strategic Initiative 1 : The company has developed a comprehensive, written policy and guidelines to prevent conflicts of interest, which have been approved by the Board of Directors.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Improve the policies and practices on the prevention of conflicts of interest to cover transaction types that may give rise to conflicts, with clear guidelines, for submission to the Board of Directors for consideration and approval. • Communicate and disclose the policies and practices on the prevention of conflicts of interest to employees and stakeholders. • Monitor and evaluate compliance with the policies, clearly specifying corrective actions and preventive measures to prevent recurrence, and report the audit results to the Board of Directors at least once a year.	Policy and guideline for the prevention of conflicts of interest have been updated, approved, and published on the company's website.

Strategic Initiative 2 : A plan to ensure that key suppliers conducting direct business with the company (Critical Tier 1) comply with the company’s policies and practices on the prevention of conflicts of interest.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Prepare an ESG Supplier Code of Conduct that specifies conflict of interest prevention as an issue in the Supplier Code of Conduct. • Prepare an ESG supplier assessment that specifies conflict of interest prevention as one of the assessment criteria. • Communicate the Supplier Code of Conduct to all suppliers for acknowledgment and compliance. • Disclose the Supplier Code of Conduct on the website. • Communicate to key suppliers that conduct direct business with the company (Critical Tier 1) that ESG supplier assessments will commence from the year 2027 onward, and that conflict of interest prevention will be included as one of the assessment criteria.	Developed a Business Code of Conduct for Business Partners and Suppliers concerning sustainability, specifying conflict of interest prevention issues within the Business Code of Conduct for Business Partners and Suppliers, and published on the company's website.

Remark : Supplier means Business Partner and Supplier

Governance of Risk and Management Compliance

Enhancing governance of information security

The Information Security Governance Enhancement Plan is developed to assist the company in managing information securely, ensuring the confidentiality, integrity, and systematic availability of data, as well as establishing information-based risk management processes. This significantly impacts the trust of the company's customers and stakeholders, which is crucial for the transportation and logistics sector due to its heavy reliance on information systems for operations, tracking, and customer communication. The company is preparing to establish a governance plan, encompassing clear policies and practices for information technology security, along with communicating and training employees to raise awareness of IT security. Furthermore, an independent external auditor will conduct an assessment to develop concrete improvement and development guidelines. These measures not only confirm that the organization operates according to best practices but also enhance the organization's confidence in market competition, improve operational efficiency, and build credibility with customers and all stakeholders.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established policies and guidelines for information security governance.	In Progress	In Progress	Success	In Progress	In Progress
The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.	Success	Success	Success	In Progress	Success
Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies	In Progress	In Progress	Success	In Progress	In Progress
All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.	Success	Success	Success	In Progress	In Progress
Conduct cybersecurity penetration testing at least once every three years.	In Progress	Success	Success	-	In progress

Remark : Establishment of Information Technology Security Policies and Practices: Currently, the company has information technology security policies and practices covering five operational areas: 1) Access control to computer centers and damage prevention; 2) Security of data, computer systems, and network systems; 3) Control over the development or modification of computer systems; 4) Data and computer system backup, and emergency preparedness; and 5) Control over the use of information technology services from other providers. However, due to the rapid changes in technology and the increasing complexity and diversity of cyber threats, the company intends to review and update its policies and practices to ensure comprehensiveness and timeliness, thereby maintaining the highest level of information technology security. Therefore, the company indicates its current status as "in progress". Furthermore, regarding governance, which includes assessment by independent external auditors, the company has periodically engaged external auditors to review information security. It is currently in the process of improving and developing information security based on the recommendations of these external auditors. Therefore, the company indicates its current status as "in progress".

Progress description

In the first half of 2026, the company updated information technology system security policy and guideline and has published them on the company's website. It is anticipated that the company will be able to proceed with the plan as scheduled.

Strategic Initiative

Strategic Initiative 1 : A plan to review policies and practices on information technology security.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Review the policies and practices on information technology security to cover the protection of the company's "information" and "information systems" from various threats, for submission to the Board of Directors for approval. • Conduct a review of the information technology security policy at least once a year. • Communicate to employees for acknowledgment and compliance throughout the organization.	Information technology system security policies and guidelines have been updated, approved, and published on the company's website.

Strategic Initiative 2 : A plan for information cybersecurity assessment by an independent external auditor.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Prepare a written plan for the development of information cybersecurity for the year 2026 to be reported to management.	A plan for the development of information security (Cybersecurity) for the year 2026 has been prepared and reported to management.

Strategic Initiative 3 : All employees of the organization receive training and pass a knowledge and understanding assessment at least once a year.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Conduct annual cybersecurity training and provide a test to assess employees' knowledge and understanding, with the following targets: - 100 percent of all employees must participate in the training and pass the cybersecurity test. - Employees must achieve a score of at least 80 percent to pass the cybersecurity test.	The company will conduct annual cybersecurity training and provide a test to assess employees' knowledge and understanding within quarter 4/2026

Strategic Initiative 4 : A cybersecurity testing plan.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Select and engage external specialists to conduct penetration testing of the company’s information systems and critical infrastructure.	The selection process for external experts to conduct penetration testing (Penetration Test) on the company's critical information systems and infrastructure is currently underway.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

Following continuous efforts to raise awareness and understanding of climate change management through the implementation and participation in various related projects such as Care the bear, Leo Ja: this bottle please, and recycled materials uniforms, in order to further support effective greenhouse gas reduction planning in the company's operations. The company will focus on fully collecting Scope 1 and Scope 2 greenhouse gas data, verified according to the standards of the Thailand Greenhouse Gas Management Organization (TGO), and be reported per stock exchange requirements, as well as commencing the collection of Scope 3 greenhouse gas data by 2027.

The company is committed to operating a low-carbon business and developing modern transportation services that meet customer needs while being eco-friendly. This includes investing in greenhouse gas reduction projects and developing green services with efficient greenhouse gas measurement.

Targets

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	In Progress	Success	Success	In Progress
GHG inventory report, GHG verification and disclosure Scope 3 (Significant Categories only)	In Progress	In Progress	Success	In progress

Progress description

In the first half of the year, the company has already collected Scope 1 and Scope 2 greenhouse gas data. It is anticipated that the data collection will be completed by 2026 and will undergo verification according to the standards of the Thailand Greenhouse Gas Management Organization (TGO) by 2027.

Strategic Initiative

Strategic Initiative 1 : GHG Inventory Development Plan Scope 1 & 2

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Review and update Corporate Social Responsibility (CSR), environmental, or climate management policies for Board of Directors' approval. • Revise the Corporate Governance and Sustainability Committee Charter to cover climate-related risk and opportunity management. • Clearly define roles, responsibilities, and workflows access departments for GHG data collection, verification, and management. • Provide training for relevant departments on GHG data systems and management practices.	• Revised and approved the Environmental and Climate Change Policy and published it on the company's website. • Revised and approved the Charter of the Corporate Governance and Sustainability Committee to cover the management of risks and opportunities arising from climate change, and published it on the company's website. • Clearly define the roles, duties, and responsibilities of various departments in collecting, verifying, and managing greenhouse gas data. • Various departments involved in greenhouse gas emissions have received training on greenhouse gas data collection and management.

Year	Expected Outcomes	Actual Result
	• Clearly define the scope of the organization's GHG data collection. • Identify and categorize emission activities according to GHG Protocol scopes to prepare report for GHG verification according to standards • Execute comprehensive 2026 GHG data collection and calculation via platforms certified by the Thailand Greenhouse Gas Management Organization (TGO). • Conduct feasibility studies for Scope 1 & 2 reduction initiatives, through Solar Rooftop, EV Trucks, and other projects.	• Clearly define the organizational scope for greenhouse gas data collection. • Identify and categorize emission activities according to GHG Protocol scopes to prepare report for GHG verification according to standards • The company is in the process of collecting data and calculating greenhouse gas emission in 2026 through a platform certified by the Thailand Greenhouse Gas Management Organization.

Strategic Initiative 2 : GHG inventory report, GHG verification and disclosure Scope 3 (Significant Categories only)

Status On track

Year	Expected Outcomes	Actual Result
2026	• Study the collection of Scope 3 greenhouse gas emissions data aligned with the industry and business operations. • Study and initiate the assessment of greenhouse gas emissions of products/services to support the development of Logistics Solutions projects.	• Currently studying the collection of Scope 3 greenhouse gas emissions data in alignment with industry and business operations. • Currently under study and initial assessment of product/ service greenhouse gas emissions to develop Logistics Solutions projects.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/LEO1_JUMP%2B_Plan_Year_2026-2028_EN.pdf