



Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

LTMH

LTMH Public Company Limited

(LTMH)

at 30 June 2026

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LTMH

LTMH Public Company Limited

mai	CG Report : -
Services	SET ESG Ratings: -
	Anti-Corruption Certification (CAC): -

Business Type

Media and Wealth Management Technology

Financial Statement				
Year	2025	2024	-	-
Income Statement (MB)				
Revenues	250.38	231.72	N/A	N/A
Expenses	199.49	184.12	N/A	N/A
Net Profit	31.87	35.42	N/A	N/A
Balance Sheet (MB)				
Assets	496.01	279.21	N/A	N/A
Liabilities	106.52	135.08	N/A	N/A
Shareholders' Equity	389.49	143.76	N/A	N/A
Cash Flow (MB)				
Operating	56.86	62.96	N/A	N/A
Investing	-225.61	-89.28	N/A	N/A
Financing	177.22	21.43	N/A	N/A
Financial Ratio				
EPS (Baht)	0.17	0.24	N/A	N/A
GP Margin (%)	53.09	50.55	N/A	N/A
NP Margin (%)	12.68	15.23	N/A	N/A
D/E Ratio (Times)	0.27	0.94	N/A	N/A
ROE (%)	11.95	24.63	N/A	N/A
ROA (%)	12.37	16.74	N/A	N/A

JUMP+ Plan			
Business Plan			
Target in 2028			
Net Profit	80 - 100 Million Baht		
Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan 1 : Entering the Wealth Management Technology Business (WealthTech)			
2. Strategic Plan 2 : Enhance operational efficiency and strengthen organizational profitability through investment in technology systems and artificial intelligence (AI).			
Governance Plan			
1. Enhancing anti-corruption and fraud prevention efforts			
2. Enhancing the prevention of insider information			
3. Enhancing governance of information security			
Climate Action Plan			
1. Greenhouse gas inventory (GHG) plan			

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Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Data	
	2028	2025	6M/2026
Net Profit (Million Baht)	80 - 100	31.87	-1.46

Leveraging the key strengths of the LTMH Group in media business, online media platforms, and offline business, along with a mutually supportive ecosystem, has led to the development and expansion of high-growth WealthTech businesses. This will enable the LTMH Group to continuously generate revenue while efficiently managing costs, thereby fostering sustainable net profit growth in the long term.

Progress description

During the first half of 2026, the Group accelerated the execution of its strategic business plan, focusing on strategic investments across multiple areas. These included partnering with strategic allies to offer exclusive investment products solely on the 'WealthX' platform, as well as launching proactive marketing campaigns to build a long-term user base for the WealthTech business-a new venture for the Group. As a result, both the user base and Assets Under Administration (AUA) experienced remarkable growth, successfully surpassing the full-year 2026 targets within the first six months of operation. Although these aggressive upfront investments led to an increase in related expenses and temporarily impacted the Group's operating profit margin, the Group expects to generate significant revenue growth from the WealthTech business segment. Concurrently, the Group remains committed to optimizing cost efficiency by driving the adoption of Artificial Intelligence (AI) across workflows to enhance operational efficiency and productivity sustainably.

Growth plan/Increase business value

Strategic Plan 1 : Entering the Wealth Management Technology Business (WealthTech)

The Company aims to expand into the Wealth Management Technology (WealthTech) business through its subsidiaries, WealthX Management Co., Ltd. (WM) and WealthX Securities Co., Ltd. (WS). This initiative is intended to develop online platforms and applications for brokering mutual funds and debt instruments, thereby supporting long-term growth strategies and enhancing investors' financial standing. The Company will leverage its strengths, including a follower base of over 8 million accounts and expertise in communicating financial knowledge, to achieve a target of 17,000 million baht in Assets Under Administration (AUA) by 2028 and to strengthen its competitive potential within the WealthTech industry.

Targets

• Other Targets

Title	Target			Actual Data	
	2026	2027	2028	2025	6M/2026
Assets Under Administration (AUA)	Baht 2,500 million	Baht 8,500 million	Baht 17,000 million	Baht 60 million	Baht 3,270 million

Progress description

The Group has entered the Wealth Technology (WealthTech) business through the development of an online platform providing brokerage services for mutual funds and debt securities, which officially launched in the late fourth quarter of 2025. During the first half of 2026, the Group focused on strategic investments to build brand awareness for 'WealthX' and accelerate user base expansion. Driven by proactive marketing strategies and strategic partnerships, the WealthTech business achieved exponential growth in both user base and Assets Under Administration (AUA), successfully attaining its full-year 2026 target within the first six months of operation.

Strategic Initiative

Strategic Initiative : Building the WealthTech platform's user base by developing innovative features alongside market awareness initiatives to sustainably expand the customer base and increase Assets Under Administration (AUA). This proactive growth strategy aims to elevate the organization to a leadership position in the WealthTech industry.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	Focus on early-stage customer acquisition and rapid market penetration for our integrated WealthTech platformoffering mutual funds, debt instruments, and comprehensive investment solutionssince its official launch in late 2025.	The Group has actively built market awareness for the 'WealthX' platform to expand its user base through integrated marketing efforts across both online and offline media channels, utilizing internal and external media networks. Additionally, the Group collaborated with strategic partners to launch exclusive investment products available solely on the WealthX platform, thereby driving product differentiation and enhancing competitiveness.

Strategic Plan 2 : Enhance operational efficiency and strengthen organizational profitability through investment in technology systems and artificial intelligence (AI).

The Group of Companies is committed to systematically expanding its operational capabilities (Scale Up) and enhancing the productivity (Productivity) of all departments, through the application of AI and Data Analytics to improve decision-making potential and minimize operational waste.

Targets

Following the official launch of the WealthTech business group, initial expenses for customer base acquisition will be higher. Meanwhile, revenue will gradually increase in line with the investment value flowing into the platform. This situation will directly impact the Group's operating profit margin. However, the Group anticipates that the operating profit margin will gradually and continuously improve in the long term due to two key factors:

1. The WealthTech business group has begun to generate significantly increasing revenue, and
2. Enhancing operational efficiency and organizational profitability through investment in technology systems and artificial intelligence (Digital Productivity Transformation)

• Corporate Financial Targets

Title	Target			Actual Data	
	2026	2027	2028	2025	6M/2026
Operating Margin (%)	20	23	30	21.67	-0.6

Progress description

During the first half of 2026, which marked the initial official rollout of the WealthTech business, the Group incurred higher expenses related to brand awareness building and user base expansion. This temporarily impacted the operating profit margin compared to the same period in 2025. Nevertheless, these aggressive strategic investments are expected to serve as a key growth driver, generating significant long-term revenue growth for the WealthTech segment.

Furthermore, the Group has invested in digital systems and Artificial Intelligence solutions (Digital Productivity Transformation), such as Gemini, ChatGPT, and Claude, to enhance operational capabilities, optimize workflow efficiency, effectively manage costs, and drive sustainable future profitability.

Strategic Initiative

Strategic Initiative : Our strategy focuses on scaling and optimizing our digital infrastructure while accelerating the adoption of AI and automation to drive operational excellence, ultimately transforming our Group into a fully AI-First and Data-Driven organization

Status ● On track

Year	Expected Outcomes	Actual Data
2026	• Deploying Google Workspace and Gemini AI to streamline documentation and reporting processes. • Integrating operational data via Salesforce CRM to eliminate process redundancy. • Utilizing the Empeo HR system to monitor work hours and labor productivity for optimized human resource cost management.	The Group has actively encouraged all employees to adopt Google Workspace and Gemini AI in their daily operations, while leveraging other AI tools as appropriate, such as ChatGPT and Claude, to integrate data with internal operational systems. This integration supports data preparation and analysis for media publishing, reporting, and advanced analytics, thereby significantly enhancing operational efficiency, increasing productivity, and minimizing workflow redundancies.

Quarterly update
Section 2
Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The Group is committed to conducting business with transparency and recognizes the importance of anti-corruption in all forms. In conjunction with its social responsibility under good corporate governance principles, the company has established an Anti-Corruption Policy and guidelines for the directors, executives, and employees of the Group to be aware of and adhere to universally. This policy is also communicated to suppliers, business partners, and relevant stakeholders to seek their cooperation in supporting and promoting anti-corruption efforts in accordance with the company's policies.

The policy and guidelines must be approved by the company's board of directors, with monitoring and evaluation conducted once a year. The policy and guidelines will also be reviewed annually to ensure they remain appropriate and effective in preventing corruption and bribery.

Furthermore, the company will join the Thai Private Sector Collective Action Against Corruption (CAC) to demonstrate its commitment and to build investor confidence, as well as to elevate the Group's good corporate governance.

Targets

Title	Target			Actual Data	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	In Progress	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	-	-	-	Complete	Success
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	In Progress	Success	Success	Not Started	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	Success	Success	Success	Not Started	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	In the process of applying for certification.	Certified	Not Started	-

Title	Target			Actual Data	
	2026	2027	2028	Before Project Participation	6M/2026
Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners’ adherence to these policies	Not Started	In Progress	Success	-	Not Started

Progress description

The Group has established an Anti-Corruption and Anti-Bribery Policy, covering all business activities across the organization, which has been approved by the Board of Directors along with clear operational guidelines.

To monitor and evaluate compliance with the policy and guidelines, the Group has assigned the Risk Management Department to evaluate risks and co-plan audit procedures with the Internal Auditor. The Internal Auditor will execute the audit and report the findings directly to the Board of Directors. In addition, the Group stipulates that the Anti-Corruption Policy and Guidelines must be reviewed and submitted to the Board of Directors for approval on an annual basis.

Furthermore, the Group remains committed to joining the Thai Private Sector Collective Action Against Corruption (CAC). According to the target plan, the Group intends to declare its intention to join the CAC within the third quarter of 2026 and aims to apply for and achieve CAC certification from the Thai Institute of Directors (Thai IOD) by 2028.

Strategic Initiative

Strategic Initiative 1 : Monitor and evaluate compliance with anti-corruption and anti-bribery policies, with internal auditors reporting findings to the Board of Directors at least once a year. In instances of non-compliance, clear corrective actions and preventive measures are established to ensure no recurrence.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	- The Internal Auditor has completed the planning and design of audit procedures based on the Anti-Corruption and Anti-Bribery Policy. The scope focuses on the following high-risk processes: 1) Sales and Marketing 2) Procurement and Purchasing 3) Accounting and Finance 4) Human Resources Management - Submit the 2027 audit plan to the Audit Committee for review and approval	The Group has assigned the Risk Management Department to be responsible for monitoring and evaluating compliance with the policies and guidelines. Currently, the Risk Management Department is in the process of assessing the Company's fraud and corruption risks to formulate an initial audit plan. This initial plan will subsequently be discussed with the Internal Auditor to design and finalize the audit procedures within 2026, after which the proposed audit plan will be submitted to the Audit Committee for consideration and approval.

Strategic Initiative 2 : Review the Anti-Corruption and Anti-Bribery Policy and guidelines with the Board of Directors at least once a year.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	Conduct a review of the Anti-Corruption and Anti-Bribery Policy and guidelines for submission to the Board of Directors.	The Group stipulates that the Anti-Corruption Policy and Guidelines shall be reviewed and submitted to the Board of Directors for approval within November 2026.

Strategic Initiative 3 : Obtained CAC certification from the Thai Institute of Directors (Thai IOD).

Status ● On track		
Year	Expected Outcomes	Actual Data
2026	• Declare the intention to join the Thai Private Sector Collective Action Against Corruption (CAC). • Establish a working group to be responsible for the project. • Conduct a preliminary assessment of the organization’s readiness.	The Group is currently in the process of declaring its intention to join the CAC within the third quarter of 2026.

Strategic Initiative 4 : Implement and verify that all critical Tier 1 business partners have anti-corruption policies, and ensure that the company actively monitors and assesses business partners’ adherence to these policies

Status ● On track		
Year	Expected Outcomes	Actual Data
2026		This action plan has not yet been implemented in 2026.

Enhancing the prevention of insider information

The Group recognizes and prioritizes the governance of internal information usage in accordance with good corporate governance principles to prevent the misuse of information or inappropriate disclosure, and to maintain the company's credibility and fairness in the capital market. The Group has established a policy and guidelines for preventing the use of inside information, which have been approved by the Company's Board of Directors, and communicates to all directors, executives, and employees to comply with said policy. This also includes requiring the announcement of a list of individuals involved with inside information in any transactions that affect the Company's stock price and investors' decisions within the company. Furthermore, the Group's internal audit will have a process to monitor and audit policy compliance and report to the Company's Board of Directors once a year.

Targets

Title	Target			Actual Data	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a policy and procedures to prevent the misuse of insider information.	In Progress	Success	Success	In Progress	In Progress
A Board-approved written policy on insider information prevention has been clearly defined and implemented	-	-	-	Complete	Success
A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy,with audits conducted at least annually.	In Progress	Success	Success	Not Started	In Progress
The implementation of the insider information prevention policy is reviewed and reported to the Board of Directors at	In Progress	Success	Success	Not Started	In Progress

Title	Target			Actual Data	
	2026	2027	2028	Before Project Participation	6M/2026
least annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence					
Internally disclose,on a per-transaction basis,the list of individuals who have access to inside information regarding any transaction that may affect the company’s stock price and investor decisions.	Not Started	In Progress	Success	-	Not Started

Progress description

The Group has established the Policy and Guidelines for the Prevention of Inside Information Usage, which has been approved by the Board of Directors. The policy and guidelines have been communicated to all directors, executives, and employees for complete compliance.

To monitor and audit compliance with the policy, the Group has assigned the Risk Management Department to evaluate risks and co-plan audit procedures with the Internal Auditor. The Internal Auditor will execute the audit and report the findings directly to the Board of Directors.

Strategic Initiative

Strategic Initiative 1 : A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy, with audits conducted at least annually.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	- Assign the Risk Management Department to act as an advisory unit to provide guidance and alerts on the prevention of insider trading. - The Risk Management Department, in collaboration with the internal auditors, develops an audit plan for compliance with the insider trading prevention policy and presents it to the Audit Committee for approval	- The Group has assigned the Risk Management Department and the Investor Relations Department to serve as advisory units responsible for providing guidance, advice, and notifications regarding the prevention of inside information usage. - The Risk Management Department is in the process of conducting a risk assessment in order to formulate an audit plan in collaboration with the Internal Auditor, which will subsequently be submitted to the Audit Committee for approval.

Strategic Initiative 2 : The implementation of the insider trading prevention policy is reviewed and reported to the Board of Directors annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence

Status ● On track

Year	Expected Outcomes	Actual Data
2026		This action plan has not yet been implemented in 2026.

Strategic Initiative 3 : Internally disclose, on a per-transaction basis, the list of individuals who have access to inside information regarding any transaction that may affect the company’s stock price and investor decisions.

Status ● On track		
Year	Expected Outcomes	Actual Data
2026		This action plan has not yet been implemented in 2026.

Governance of Risk and Management Compliance

Enhancing governance of information security

The Group recognizes the importance of information security governance by establishing data security processes and preventing unauthorized access to the company's critical systems, thereby preventing the misuse of information and inappropriate data disclosure. Consequently, clear and written information technology security policies and guidelines have been established and approved by the Board of Directors. Furthermore, cybersecurity audits and assessments are conducted by independent auditors, along with the development of concrete improvement and development plans. All employees will undergo training, communication, and understanding assessments to enhance awareness of information technology security at least once a year.

Targets

Title	Target			Actual Data	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established policies and guidelines for information security governance.	Success	Success	Success	In Progress	In Progress
The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.	-	-	-	Complete	Success
Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies	Success	Success	Success	Not Started	In Progress
All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.	Success	Success	Success	Not Started	Success
Conduct cybersecurity penetration testing at least once every three years.	Not Started	Not Started	Success	-	Not yet processed

Progress description

The Group has established the Information Technology Security Policy and Guidelines, which has been approved by the Board of Directors. All employees have completed training, communication, and understanding assessments to foster IT security awareness for the year 2026. Furthermore, in 2026, the Group arranged for an IT security audit and assessment conducted by an independent external auditor for the subsidiary’s operating systems.

Strategic Initiative

Strategic Initiative 1 : Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies

Status ● On track

Year	Expected Outcomes	Actual Data
2026	• Appoint an independent auditor to review IT security compliance and determine whether the company's established control processes are appropriate and effective. • The independent auditor presents the audit results to the executive team and submits a roadmap for process enhancements.	The Group has engaged an independent external auditor to evaluate compliance with the Information Technology Security Policy and Guidelines, as well as the control processes established for the subsidiary's operating systems, with the audit scheduled to be completed within 2026.

Strategic Initiative 2 : All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	• Mandate training and comprehension testing for all staff, with a mandatory passing requirement for every employee.	The Group’s Information Technology Department has conducted training and IT security knowledge assessments for all employees in the organization, and all employees have successfully passed the tests.

Strategic Initiative 3 : Conduct cybersecurity penetration testing at least once every three years.

Status ● On track

Year	Expected Outcomes	Actual Data
2026		This action plan has not yet been implemented in 2026.

Quarterly update
Section 3
Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Group recognizes the impacts of climate change on the economy, environment, and society. Therefore, it aims to participate in reducing greenhouse gas emissions, starting with the preparation of a Greenhouse Gas Inventory (GHG Inventory). A target has been set for the company to publish Scope 1 and 2 GHG Inventory data and have it verified by 2027. This information will be used for strategic planning and environmental impact management, ultimately guiding the Group towards becoming a sustainably growing organization.

Targets

Title	Target			Actual Data
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	In Progress	Success	Success	In Progress

Progress description

Regarding the Greenhouse Gas (GHG) Inventory accounting for Scope 1 and Scope 2, the Group has engaged a consultant to prepare the report, designated data management responsible persons, identified business units and subsidiaries required for data collection, evaluated GHG emission sources to formulate a data collection plan, and completed training for relevant employees. Currently, the Group is in the process of collecting data and calculating GHG emissions for the full year of 2026.

Strategic Initiative

Strategic Initiative 1 : Engage a consultant to provide guidance on developing the Greenhouse Gas (GHG) Inventory and designate responsible persons to execute and coordinate with various departments for GHG data collection.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	Assign a dedicated team to manage GHG data and collaborate with consultants in establishing the necessary procedures and frameworks.	The Group has designated key personnel responsible for managing and collecting relevant data, as well as coordinating with the consultant.

Strategic Initiative 2 : Ensure that all business units and activities under operational control are accurately and completely identified.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	Ensure that data collection for the GHG Inventory covers 100% of all business units and companies within the organization’s operational control.	The Group has fully defined the scope and number of business units and subsidiaries required to collect data for the GHG Inventory preparation.

Strategic Initiative 3 : Assess greenhouse gas emission sources within Scope 1 and Scope 2, and develop a data collection plan for fuel consumption and evidence of all purchased energy.

Status ● On track		
Year	Expected Outcomes	Actual Data
2026	- Perform an accurate assessment of all activities contributing to Scope 1 and Scope 2 greenhouse gas emissions. - A clear and systematic data collection plan is in place for both Scope 1 and Scope 2 emissions.	The Group, in collaboration with the GHG accounting consultant, has completed the evaluation of GHG emission activities for Scope 1 and Scope 2, and has successfully concluded the data collection for the first half of the year.

Strategic Initiative 4 : Provide training and build a common understanding for relevant employees on data collection methods and GHG Inventory preparation at least once a year.

Status ● On track		
Year	Expected Outcomes	Actual Data
2026	Employees received training to strengthen their proficiency and understanding in data collection processes.	The Group has conducted training sessions, facilitated by the consultant, for responsible personnel and employee representatives from all relevant departments regarding the data collection process.

Strategic Initiative 5 : Gather data on fuel consumption for Scope 1 and all supporting evidence for purchased energy under Scope 2 to calculate the resulting greenhouse gas emissions.

Status ● On track		
Year	Expected Outcomes	Actual Data
2026	- Maintain comprehensive records of fuel consumption and all purchased energy evidence for the year 2026. - The total greenhouse gas emissions have been calculated with full accuracy and completeness.	The Group is currently in the process of collecting fuel consumption data and supporting evidence of purchased energy for the year 2026, with data collection for the period from January to June 2026 having been successfully completed.

Strategic Initiative 6 : Engage an independent greenhouse gas (GHG) verifier to verify the accuracy of the report.

Status ● On track		
Year	Expected Outcomes	Actual Data
2026		The Group plans to engage an independent external GHG verifier in early 2027 to verify the accuracy of the report prior to reporting to relevant agencies.

Strategic Initiative 7 : Report the GHG Inventory and verification results to the Board of Directors, and publicly disclose the information to investors and stakeholders.

Status ● On track

Year	Expected Outcomes	Actual Data
2026	Management reports the GHG Inventory preparation plan to the Board of Directors.	Management has reported the GHG Inventory implementation plan to the Board of Directors.

Quarterly update
Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/LTMH_JUMP%2B_Plan_Year_2026-2028_EN.pdf

