Quarterly update in third quarter of 2026

JUMP+ Plan

Year 2026 - 2028

PanelesMatic Solutions Public Company Limited

(PANEL)

at 30 September 2026

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PanelesMatic Solutions Public Company Limited

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Property & Construction

CG Report :

SET ESG Ratings: -

Anti-Corruption Certification (CAC): -

Business Type

Manufacturing, Importing and Distributing Soundproof Movable Wall, Soundproof Materials for Architectural Works, Automated Door Systems and Materials for Hospital and Public Health Projects, as well as proving comprehensive related services.

Financial Statement				
Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	149.67	151.24	132.67	110.71
Expenses	129.84	126.07	109.20	90.32
Net Profit	15.09	20.03	18.03	15.94
Balance Sheet (MB)				
Assets	327.37	311.36	146.61	137.44
Liabilities	37.19	32.48	54.72	34.59
Shareholders' Equity	290.18	278.88	91.89	102.85
Cash Flow (MB)				
Operating	8.01	23.24	31.26	8.04
Investing	-133.98	-6.99	-39.87	23.39
Financing	-5.53	137.55	-9.18	-7.38
Financial Ratio				
EPS (Baht)	0.08	0.11	0.13	1.23
GP Margin (%)	31.62	36.65	38.15	38.44
NP Margin (%)	10.08	13.24	13.59	14.39
D/E Ratio (Times)	0.13	0.12	0.60	0.34
ROE (%)	5.30	10.80	18.52	15.49
ROA (%)	6.21	10.99	16.53	14.83

JUMP+ Plan

Business Plan

Target in 2028

Net Profit	**57 - 70** Million Baht

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan 1 : Market Expansion and New Product Development	✓	✓	✓
2. Strategic Plan 2 : Investment in a new plant to increase production capacity and support growth plans.	✓	✓	✓
3. Strategic Plan 3 : Building a High-Performance Organization through Digital Systems and Lean Culture	✓	✓	✓

Governance Plan

1. Enhancing anti-corruption and fraud prevention efforts
2. Enhancing the prevention of insider information
3. Enhancing whistleblowing mechanisms

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan

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Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	9M/2026
Net Profit (Million Baht)	57 - 70	15.09	5.78

Aims to drive significant growth through market expansion and new product development, both domestically and internationally, coupled with investment in new factories to enhance production capacity and support sustainable growth, while fostering a Lean culture to improve efficiency and reduce long-term costs.

Progress description

The company completed the construction of the factory and relocated machinery and personnel to commence operations in the second quarter of 2026. New product development was undertaken by increasing personnel to design and create new products for client presentations, participating in exhibitions to showcase products and enhance general brand awareness, and improving production processes by adding machinery to increase production efficiency. However, the company is still in the process of optimizing production efficiency to reduce long-term costs and ensure sustainable growth in the future.

Growth plan/Increase business value

Strategic Plan 1 : Market Expansion and New Product Development

Drive growth through market expansion both domestically and internationally, while developing new products to meet consumer needs, coupled with strengthening the sales team's capabilities to enhance efficiency in reaching customers and generate continuous revenue.

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	9M/2026
Total Revenues (MILLION BAHT)	219.94	300.40	400.26	147.39	95.88

Progress description

In the first half of 2026, the company increased its international sales, developed new products, and added related items to meet consumer demand. Furthermore, the company introduced trading products at the Phuket showroom, while simultaneously strengthening the sales team through expansion and professional development.

Strategic Initiative

Strategic Initiative 1 : • Enhance the presentation of Total Operating Room Solutions to hospital clients by creating product brochures and/or company portfolios for client presentations. • Open a new branch in Phuket (Q1/69). • Begin expanding into online marketing channels by commissioning the development of websites and/or online platforms such as TikTok, Facebook, YouTube, and/or other channels. • Study and procure CRM systems and/or other related systems to manage the sales team and pipeline. • Strengthen and expand market share in existing export markets while accelerating expansion into new target countries. • Develop products to offer comprehensive solutions to hospital, hotel, and/or other customer groups by participating in relevant exhibitions and/or commissioning consultants to develop and improve products. • Open new branches in the Northern and/or Northeastern regions and/or open a showroom in Bangkok to increase domestic market coverage.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Expand the customer base to high-end hotel and project markets in the Southern region and international markets, increase sales from value-added products, and establish long-term cooperation with strategic partners.	The company opened a branch in Phuket province and participated in an exhibition in Phuket to promote its products, expand its customer base to the hotel market and high-end projects in the southern region, as well as international markets, increase sales from value-added products, and advertise through various channels such as Facebook and Google, while laying the foundation for long-term cooperation with strategic partners.

Strategic Initiative 2 : • Enhance the presentation of Total Operating Room Solutions to hospital clients by creating product brochures and/or a company portfolio for client presentation. • Open new branches in the Northern and/or Northeastern regions and/or open a showroom in Bangkok to increase domestic market coverage. • Utilize data from the CRM system and online channels, starting in 2026, to analyze customer insights. • Establish and develop a sales team using a CRM system and systematic sales training. • Expand online marketing channels by commissioning the development of a website and/or online platform on various platforms such as TikTok, Facebook, YouTube, and/or other channels. • Develop products to offer comprehensive solutions to hospital, hotel, and/or other client groups by participating in relevant exhibitions and/or hiring consultants to develop and improve products.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 3 : • Enhance the presentation of Total Operating Room Solutions to hospital clients by creating product brochures and/or company portfolios for client presentations. • Open new branches in Northern and/or Northeastern Thailand and/or open showrooms in Bangkok to increase domestic market coverage. • Build upon the foundation of product development and partnership networks established last year to offer comprehensive products to hospitals, hotels, and/or other client groups by participating in relevant exhibitions and/or hiring consultants for product development and improvement. • Continue to expand into international markets through business alliances in India and the Middle East. • Increase regional sales targets and develop comprehensive targeted healthcare solutions. • Establish a sales support and after-sales service system with international standards to build confidence with international partners and clients.

Status 🟠 Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Plan 2 : Investment in a new plant to increase production capacity and support growth plans.

Enhance production capabilities with a new factory utilizing modern technology and machinery to increase efficiency, reduce unit costs, and create a competitive advantage.

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	9M/2026
Gross Profit Margin (%)	34.90	37.30	39.58	31.62	33.35

Progress description

The company completed the construction of the factory and relocated machinery and personnel to the new facility in the second quarter of 2026. This initiative enhances production capacity through the integration of modern technology and machinery, aimed at increasing efficiency and developing new products for customers. The company has also prepared operational manuals for the new machinery, and staff are currently in the process of training. It is anticipated that employees will be able to operate the machinery at full capacity by the fourth quarter of 2026.

Strategic Initiative

Strategic Initiative 1 : • The new factory commenced operations in the first quarter, incorporating automated technologies and machinery into core processes to increase production capacity by 1–2 times. The factory space is designed to accommodate future expansion, with initial use of only a portion of the factory for testing and optimizing system efficiency. • Consultants were hired to improve production processes, and tools and machinery were purchased/acquiring to further enhance production efficiency.

Status 🟢 On track

Year	Expected Outcomes	Actual Result
2026	• The production process is stable, and the production time per unit has significantly decreased. Product quality is standardized, enabling a reduction in lead time and an increase in delivery efficiency. Furthermore, the process is structurally prepared for production line expansion in the next year.	The company completed the factory construction and relocated machinery and personnel to commence operations in the second quarter of 2026, while also engaging consultants to establish efficient production processes and evaluate incomplete production stages to reduce lead time and decrease production time per unit.

Strategic Initiative 2 : • Hire consultants to improve production processes and purchase/acquiring tools and machinery to increase production efficiency. • Expand the number of production lines in the area prepared from the first year, while developing the capabilities of skilled technicians and supervisors to become more proficient in working with the new systems. Improve the cost analysis system to a more detailed process level and apply Lean Manufacturing concepts to reduce waste such as motion and waiting time, as well as improve workplace safety systems to meet higher standards.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 3 : • Hire consultants to improve production processes and purchase/acquiring tools and machinery to increase production efficiency. • Fully upgrade the factory to a "Smart & Lean Factory" using data-driven insights to control costs, quality, and production efficiency. Expand production in areas with the highest potential, extend the Lean system to cover all processes, and create a continuous improvement system.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Plan 3 : Building a High-Performance Organization through Digital Systems and Lean Culture

Do Lean, Go Digital - Establish a Lean culture and elevate operations with technology to enhance efficiency and drive sustainable growth.

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	9M/2026
Net Profit Margin (%)	11.22	11.87	15.82	10.24	6.03

Progress description

The company is currently in a transition phase, learning to operate machinery, planning workflows, and establishing regulations and workspaces to lay a cultural foundation for long-term continuous improvement.

Strategic Initiative

Strategic Initiative 1 : • Hire a consultant to implement a Lean system. • Begin laying the foundation for a Lean culture by establishing a Lean Core Team and providing basic training to supervisors and employees at all levels to build a shared understanding of waste reduction concepts and efficient work processes. Implement basic Lean tools such as 5S, Kaizen, and Visual Management in key factory departments.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026	• Employees have undergone behavioral changes in identifying and resolving waste in work processes, leading to more organized, safe, and efficient workspaces. This establishes a cultural foundation for long-term continuous improvement.	The company is currently in a transition phase, learning to operate machinery, planning workflows, and establishing regulations and workspaces to lay a cultural foundation for long-term continuous improvement.

Strategic Initiative 2 : • Hire consultants to implement a Lean system. • Expand the application of Lean concepts to all departments, integrating them with digital tools for cost, efficiency, and production time analysis, such as dashboards or cost analysis tools, to provide clear numerical results. Establish a system for proposing improvement ideas and a reward system for teams that genuinely reduce costs or increase efficiency, while training team leaders in problem-solving and process optimization skills.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 3 : • Hire consultants to implement a Lean system. • Elevate Lean to become an integral part of the organization's Lean Management System, integrating it into all core processes from planning and production to the supply chain. Utilize data-driven analytics to drive decision-making (Data-Driven Lean) and foster a culture of continuous improvement at all levels.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The company is committed to conducting business with transparency and adhering to good corporate governance principles. It has enhanced anti-corruption measures through policy review, risk assessment, and employee knowledge enhancement. Additionally, a secure and verifiable complaint channel has been established. Furthermore, the company plans to join the Collective Action Coalition Against Corruption (CAC) and aims to operate according to the specified criteria to obtain membership certification in the future, thereby building confidence among shareholders, investors, and stakeholders.

Targets

Participate in the declaration of intent and receive certification from the Private Sector Collective Action Coalition Against Corruption Committee (Private Sector Collective Action Coalition Against Corruption - CAC) of the Stock Exchange of Thailand in year 2028.

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	9M/2026
The company has established an anti-corruption policy and practices.	In Progress	In Progress	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	Success	Success	Success	Complete	Success
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	In Progress	In Progress	Success	Not Started	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	In Progress	Success	Success	Not Started	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	In the process of applying for certification.	Certified	Not Started	Not Started
Independent Director has completed the Anti-Corruption Management System (ACMS) training course from IOD.	In progress	In progress	Completed	-	In progress
Implement and verify that all critical Tier 1 business	In progress	In progress	Top 3	-	In progress

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	9M/2026
partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies			domestic partners only		

Progress description

The company has engaged a consultant to prepare a plan for joining the Private Sector Collective Action Coalition Against Corruption (CAC) and has submitted the declaration of intent to the Board of Directors for approval on November 12, 2026.

Strategic Initiative

Strategic Initiative 1 : Hire an internal audit firm and/or a specialized firm to act as a consultant and prepare a "Self-Assessment Form for Developing an Anti-Corruption System" based on a 71-item checklist.

Status Caution

Year	Expected Outcomes	Actual Result
2026	• In order for the company to be able to declare its intention to join the Thai Private Sector Coalition Against Corruption (CAC) by March 31, 2027.	The company has engaged a consultant to prepare a plan for joining the Private Sector Collective Action Coalition Against Corruption (CAC) and has submitted the declaration of intent to the Board of Directors for approval on November 12, 2026.

Strategic Initiative 2 : Review the anti-corruption policy and submit it to the Board of Directors for consideration by March 31, 2026.

Status Caution

Year	Expected Outcomes	Actual Result
2026	• Implement the anti-corruption policy by March 31, 2026.	The company announces the implementation of its anti-corruption policy by March 31, 2026.

Strategic Initiative 3 : Prepare disclosure documents on anti-corruption

Status Caution

Year	Expected Outcomes	Actual Result
2026	• More than 70% of employees passed the anti-corruption understanding test.	No action has been taken yet.

Strategic Initiative 4 : Develop an Anti-Corruption and Bribery Risk Management Manual

Status Caution

Year	Expected Outcomes	Actual Result
2026	• To be submitted to the Board of Directors for approval by 2026.	-

Strategic Initiative 5 : Hire an internal audit firm and/or a specialized firm to act as a consultant and prepare a "Self-Assessment Form for Developing an Anti-Corruption System" based on a 71-item checklist.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 6 : Present to the Board of Directors for consideration and approval of the declaration of intent to join the Thai Private Sector Collective Action Against Corruption (CAC).

Status ● On track

Year	Expected Outcomes	Actual Result
2026		Presented to the Board of Directors for consideration and approval of the declaration of intent on November 12, 2026.

Strategic Initiative 7 : Present to the Chairman of the Audit Committee, the Chief Executive Officer (CEO), and the Chairman of the Board for consideration and signature of the self-assessment results for submission to apply for certification as a member of the Thai Private Sector Collective Action Against Corruption (CAC).

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 8 : The company has contacted CAC to request an invoice for certification fees (THB 8,000).

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 9 : CAC reviews the company's information over a period of 3 months and will announce the results on the last day of the quarter. Should the company not pass the initial certification review, it may submit revised documents within 3 months.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 10 : Submit for certification online by uploading reference documents for each assessment item, along with the self-assessment submission approval form signed by the Chairman of the Board and the Chief Executive Officer (CEO), and the self-assessment review form signed by the Chairman of the Audit Committee.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Enhancing the prevention of insider information

Consider reviewing the internal data usage governance policy and plan to enhance internal data governance by systematically monitoring and verifying compliance with the internal data usage prevention policy, and report the results of compliance with the internal data usage prevention policy to the Board of Directors at least once a year.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	9M/2026
The company has established a policy and procedures to prevent the misuse of insider information.	In Progress	Success	Success	Not Started	Success
A Board-approved written policy on insider information prevention has been clearly defined and implemented	Success	Success	Success	Complete	Success
A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy,with audits conducted at least annually.	In Progress	Success	Success	Not Started	Success
The implementation of the insider information prevention policy is reviewed and reported to the Board of Directors at least annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence	In Progress	Success	Success	Not Started	Success
Internally disclose,on a per-transaction basis,the list of individuals who have access to inside information regarding any transaction that may affect the company’s stock price and investor decisions.	In progress	Completed	Completed	-	In progress

Progress description

The company oversees the use of inside information by monitoring and auditing compliance with the policy on the prevention of insider trading, and reports the results of compliance with the insider trading prevention policy to the Board of Directors on a quarterly basis.

Strategic Initiative

Strategic Initiative 1 : Review the policy on the supervision of insider information usage and submit it to the Board of Directors for consideration by March 31, 2026.

Status 🟢 On track

Year	Expected Outcomes	Actual Result
2026	• Implement the revised Internal Data Governance Policy by March 31, 2026, for the awareness of employees, executives, and directors.	The company announces the implementation of the revised internal information governance policy by March 31, 2026, to ensure awareness among employees, executives, and directors.

Strategic Initiative 2 : Communicate the insider trading prevention policy to employees, executives, and directors, and monitor the securities trading activities of employees, executives, and directors.

Status 🟢 On track

Year	Expected Outcomes	Actual Result
2026		The company announces the implementation of the revised policy on the governance of internal information usage by March 31, 2026, to ensure awareness among employees, executives, and directors.

Strategic Initiative 3 : Report on compliance with the insider trading prevention policy to the Board of Directors at least once a year. In case of a violation, corrective measures and clear preventive measures against recurrence must be specified.

Status 🟢 On track

Year	Expected Outcomes	Actual Result
2026		The company announces the implementation of the revised internal data governance policy by March 31, 2026, to ensure awareness among employees, executives, and directors.

Enhancing whistleblowing mechanisms

Consider reviewing the Whistleblowing and Corruption Complaint Handling Policy and the protection of whistleblowers. The company will appoint an impartial individual to receive whistleblowing reports and corruption complaints, and report the findings to the Board of Directors. Should misconduct be identified, the information will be investigated and presented to the Audit Committee for consideration of remedial actions and implementation of preventive measures. Furthermore, the results of the implementation of the Whistleblowing and Corruption Complaint Handling Policy and the protection of whistleblowers will be reported to the Board of Directors at least once a year.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	9M/2026
The company has established a whistleblowing policy and procedures for reporting misconduct.	In Progress	Success	Success	In Progress	In Progress
The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors	Success	Success	Success	In Progress	Success
Appointment of an impartial recipient for whistleblowing reports.	Success	Success	Success	In Progress	Success
All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence.	In Progress	Success	Success	Not Started	In Progress
The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.	In Progress	Success	Success	Not Started	In Progress
Define the complaint handling period	In progress	Completed	Completed	-	In progress

Progress description

The company reviews its whistleblowing policy, anti-corruption complaint procedures, and whistleblower protection. The company has established channels for receiving corruption complaints and reporting them to the Audit Committee. If misconduct is discovered, the company will investigate the information and present it to the Audit Committee to determine corrective actions and implement preventive measures. Furthermore, the company reports on compliance with the whistleblowing policy, anti-corruption complaint procedures, and whistleblower protection; to date, there have been no complaints received through the designated channels.

Strategic Initiative

Strategic Initiative 1 : Review the Whistleblowing and Anti-Corruption Complaint Policy and the protection of whistleblowers, and submit to the Board of Directors for consideration by March 31, 2026.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Implement a whistleblowing and anti-corruption complaint reception policy and informant protection by March 31, 2026.	Announcement of the Whistleblowing and Fraud Complaint Policy, and Protection for Informants, effective by March 31, 2026.

Strategic Initiative 2 : Communicate the policy on whistleblowing and receiving corruption complaints, and the protection of informants, to employees, executives, and directors. Furthermore, report the results gathered from whistleblowing or complaint channels to the Board of Directors at least once a year.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		-

Strategic Initiative 3 : Monitor compliance with the whistleblowing policy, anti-corruption complaint handling, and whistleblower protection to the Audit Committee at least once a year.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The company plans to prepare a greenhouse gas inventory under the Jump+ project, with the objective of systematically collecting, analyzing, and reporting the organization's greenhouse gas emissions in accordance with relevant standards. This will serve as a crucial database for establishing guidelines to reduce greenhouse gas emissions, supporting the ClimateAction plan and the company's sustainability operations.

Targets

Title	Target			Actual Result
	2026	2027	2028	9M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	In Progress	Success	Success	Not Started

Progress description

The company is in the process of recruiting a consultant to plan the preparation of a greenhouse gas inventory. The company is currently recruiting a consultant under the Jump+ project with the objective of systematically collecting, analyzing, and reporting the organization's greenhouse gas emissions in accordance with relevant standards. This will serve as a vital database for establishing guidelines to reduce greenhouse gas emissions, supporting the company's Climate Action plan and sustainability operations.

Strategic Initiative

Strategic Initiative 1 : Hire a consultant to prepare and compile the necessary data to classify greenhouse gas emission activities within Scope 1 and Scope 2.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026	• The company understands the data collection required to classify greenhouse gas emission activities within Scope 1 and Scope 2.	The company is currently in the process of recruiting a consultant to plan the preparation of a greenhouse gas inventory.

Strategic Initiative 2 : Collect and categorize greenhouse gas emission activities within Scope 1 and 2, specifically the company's direct greenhouse gas emissions, to ensure completeness, accuracy, and precision. This involves gathering emission data from sources under the organization's direct control. The company will engage consultants with expertise in greenhouse gas accounting to ensure the accurate and comprehensive collection and categorization of Scope 1 and 2 greenhouse gas emission activity data.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026	• The Company studies and comprehends the data required for collection to classify greenhouse gas emission activities within Scope 1: Direct greenhouse gas emissions.	The company is currently in the process of recruiting a consultant to plan the preparation of a greenhouse gas inventory.

Year	Expected Outcomes	Actual Result
	• The company will have documents recording greenhouse gas emissions for Scope 1 and 2: direct greenhouse gas emissions, covering 100% of both fuel and electricity consumption for the reported period. • The Company collects data and categorizes greenhouse gas emission activities within Scope 1 and Scope 2, specifically the Company's direct greenhouse gas emissions, to ensure their completeness, accuracy, and precision. The number of greenhouse gas types for which the Company collects data will be complete according to the requirements for greenhouse gas accounting.	

Strategic Initiative 3 : Hire consultants to prepare and compile the necessary data to classify greenhouse gas emission activities within Scope 1 and Scope 2, so that the company has a complete greenhouse gas accounting document ready for verification.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 4 : Preparation for Organizational Greenhouse Gas Inventory Verification

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 5 : Establish a system for continuous evaluation and monitoring of data recording.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 6 : Preparation for the organization's second-year greenhouse gas inventory verification

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 7 : Procure and engage a company for data verification.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 8 : Procure and engage a company for data verification.

Status Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 9 : Application for Organizational Carbon Footprint Certification

Status Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 10 : Application for Organizational Carbon Footprint Certification

Status Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Strategic Initiative 11 : Summary of Project Results

Status Caution

Year	Expected Outcomes	Actual Result
2026		No action has been taken yet.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/PANEL1_JUMP%2B_Plan_Year_2026-2028_EN.pdf