Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

PRODIGY PUBLIC COMPANY LIMITED

(PDG)

at 30 June 2026

This report was disseminated on 20/08/2026

Table of Contents

JUMP+

PRODIGY PUBLIC COMPANY LIMITED

mai

Industrial

CG Report :

SET ESG Ratings: **-**

Anti-Corruption Certification (CAC): **Yes**

Business Type

The Company operates as manufacturer of PET bottles. The company's PET bottle product can be categorised into 4 main groups based on the usage of product. The groups are 1) Fruit Juice PET Bottle 2) Vegetable Oil PET Bottle 3) Drinking Water PET Bottle and 4) Fish Sauce and Seasoning PET bottle.

Financial Statement

Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	637.69	633.50	634.41	759.07
Expenses	532.36	545.03	598.14	707.82
Net Profit	83.24	70.58	28.90	40.63
Balance Sheet (MB)				
Assets	744.36	744.31	701.27	719.77
Liabilities	118.19	124.16	106.45	136.02
Shareholders' Equity	626.18	620.15	594.82	583.75
Cash Flow (MB)				
Operating	123.36	109.55	76.58	22.34
Investing	-20.63	-30.70	-14.49	-5.94
Financing	-77.08	-50.34	-17.79	-45.29
Financial Ratio				
EPS (Baht)	0.28	0.24	0.10	0.14
GP Margin (%)	27.30	23.96	15.47	15.30
NP Margin (%)	13.05	11.14	4.55	5.35
D/E Ratio (Times)	0.19	0.20	0.18	0.23
ROE (%)	13.36	11.62	4.90	6.93
ROA (%)	14.15	12.24	5.10	6.91

JUMP+ Plan

Business Plan

Target in 2028

Revenue Growth 40% from Revenue 2025	**890.28** MB.

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan : Sustainable Growth Strategic Plan	✓		

Governance Plan

1. Enhancing anti-corruption and fraud prevention efforts
2. Enhancing whistleblowing mechanisms
3. Enhancing internal audit quality evaluation

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan
2. Decarbonization

Remark : *This document has been prepared by the listed company for the purpose of disseminating corporate information to investors solely for their investment decision-making. The listed company does not provide any investment advice or recommendations regarding its securities. Investors are advised to conduct further research and consult with qualified professionals before making any investment decisions. The listed company shall not be held liable for any damages or losses arising from the use of information contained in this document under any circumstances. The listed company reserves the right to amend the information presented herein without prior notice. Reproduction, modification, or dissemination of this document or any part thereof is prohibited unless prior permission has been obtained from the listed company. For additional information, investors may refer to the reports or disclosures made available through the Office of the Securities and Exchange Commission and/or the Stock Exchange of Thailand.*

Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Revenue Growth 40% from Revenue 2025 (MB.)	890.28	633.732	337.467

The growth policy of Prodigy Public Company Limited (PDG) focuses on driving business under three main strategies: Business, Governance, and Environment, with the goal of creating long-term sustainable growth, encompassing economic, environmental, social, and governance dimensions under good governance principles.

Progress description

The company's Jump Plus strategy does not merely focus on numerical growth, but rather on elevating the organization towards sustainability through three main pillars: the Business Growth Plan, the Governance & Trust Plan, and the Climate & Sustainability Plan. This is achieved by integrating management throughout the value chain, from planning and raw material procurement, enhancing production efficiency, and waste reduction, to product development and innovation, quality control, and responding to customer needs. These are crucial foundations for strengthening competitiveness and supporting long-term sustainable growth.

Growth plan/Increase business value

Strategic Plan : Sustainable Growth Strategic Plan

The Company aims to drive the organization towards sustainable growth through proactive strategies focused on enhancing the capabilities of its core business groups, namely, the Edible Oil Group, the Seasoning Group, the Fruit Juice Group, the Drinking Water Group, the Pharmaceutical Group, and the Preform Group, to strengthen them and continuously capture market share. This is coupled with creating new business opportunities (New S-Curve) by expanding into the Household Chemicals Group and the Dietary Supplements Group, as well as leveraging our expert partners to address various related aspects such as caps, labels, etc. This approach is integrated with rigorous and flexible strategic cost management, ready to cope with the volatility of the current economic situation, to ensure that we can deliver value beyond expectations and meet customer needs professionally and comprehensively.

Targets

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue From Operations (MILLION BAHT)	703.442	787.855	890.276	633.73	337.47

Remark : The plan will promote and develop the organization in the dimension of growth.

Progress description

For the first half of 2026, the Company reported sales revenue of 337.47 million Baht, an increase of 4.38 percent compared to the same period of the previous year, and a net profit of 39.91 million Baht. The revenue growth was primarily supported by increased sales in the fruit juice, seasoning, and preform segments. This reflects the Company's ability to respond to diverse customer needs and expand business opportunities with both existing and new customer groups. Concurrently, the Company continues to prioritize managing production cost risks, which are affected by fluctuations in energy prices and raw material feedstock prices. These are significant factors in the Company's cost structure. The management closely monitors the situation and trends of raw material prices, while managing costs and planning operations appropriately for the situation, to mitigate the impact of cost fluctuations and continuously maintain the Company's operational capability and performance.

Strategic Initiative

Strategic Initiative : The Company aims to drive growth through the integration of its core business units, focusing on penetrating existing and new market segments. This is achieved by enhancing production processes with quality control from the production line, as well as presenting optimal resource utilization through design, leveraging our exclusive 33 years of experience. This will be a crucial mechanism for driving exponential growth and creating a New S-Curve to strengthen our position in the current market and expand into new target groups with potential. This strategic growth plan to become a leader in PET packaging will commence with collaborative planning for new packaging designs with customers, by improving and developing solutions to address the weaknesses of existing packaging.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Sales grew by 11% Enhanced production quality with automated inspection systems for 30% of total operations (totaling 30%) Presented sustainable solutions* to 30% of total customers (totaling 30%) Expanded into the B2B customer segment with 1 new client per year Installed and upgraded new machinery and facilities to support the expansion of new customer segments	• In the first half of the year, sales increased by 4.38% compared to the same period last year. • Implement proactive strategies to expand the new customer base across all product categories according to the defined business plan, concurrently with maintaining and developing relationships with existing customers. • Establish an R&D Center unit to conduct product development and innovate solutions that can continuously meet the needs and address pain points of both existing and new customer segments, as well as increase product diversity, thereby supporting sales growth and strengthening the stability of the revenue structure in the long term. • Currently undertaking investment projects to install new machinery, upgrade existing machinery, production lines, and facilities to accommodate the expansion of new customer segments.

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The Company is committed to conducting business responsibly, fairly, with integrity, transparency, and accountability towards society and all stakeholder groups to build confidence among all stakeholders and support sustainable growth, recognizing that corruption is a significant obstacle to achieving these goals, as well as a major impediment to fostering fair competition and the economic and social development of the nation.

Therefore, the Company has established a plan to elevate Anti-Corruption into a systemic framework (Systemic Integrity Framework), not merely by adhering to policies, but by

1. elevating policies and practices for anti-corruption.
2. elevating the reporting of misconduct.
3. elevating the quality assessment of internal audit work.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	Success	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	-	-	-	Complete	In Progress
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	Success	Success	Success	In Progress	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	Success	Success	Success	In Progress	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	-	-	-	Certified	Certified
Certified for the 3rd membership renewal with CAC.	In progress	Completed	Completed	-	In progress

Progress description

The Company is in the process of enhancing its structural governance system by preparing for its third CAC certification application, reviewing and updating relevant policies, and revising the Audit Charter to enhance the clarity of the internal audit function's role in systematically supporting governance, risk management, and internal control.

Strategic Initiative

Strategic Initiative : Received CAC Certification for the 3rd time Reporting Misconduct Enhancing the Quality of Internal Audit Work

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Readiness checked prior to the third certificate renewal application. Reporting channel available via QR-Code system. Personnel training ≥ 80%.	Currently preparing for the submission of the 3rd CAC certification renewal application, along with developing training plans and disseminating knowledge on anti-corruption to employees, with a target participation rate of no less than 80% of personnel.

Enhancing whistleblowing mechanisms

The company recognizes that the whistleblowing system is a crucial mechanism for preventing, detecting, and mitigating the impact of corruption, illegal acts, or breaches of the code of conduct. An ineffective system would create multi-dimensional risks, including financial damage, litigation, reputational damage, and loss of investor confidence. Therefore, the company has established a 3-year plan to enhance, integrate, and optimize the whistleblowing system, transforming it into a systemic governance mechanism that is auditable, transparent, and demonstrably effective.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a whistleblowing policy and procedures for reporting misconduct.	In Progress	Success	Success	In Progress	In Progress
The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors	-	-	-	Complete	In Progress
Appointment of an impartial recipient for whistleblowing reports.	Success	Success	Success	In Progress	Success
All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence.	In Progress	Success	Success	In Progress	In Progress
The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.	Success	Success	Success	In Progress	In Progress

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
Reduce the complaint resolution time.	In progress	Completed	Completed	-	In progress to meet the defined SLA targets.

Progress description

The Company has enhanced its whistleblowing and complaint management mechanisms by adding a whistleblowing channel via QR Code to increase convenience and accessibility for stakeholders. Additionally, a Complaint Review Committee has been established to oversee, monitor, and systematically review complaints within the defined Service Level Agreement (SLA) framework. This ensures that the process of receiving, investigating, and following up on complaints is transparent, systematic, and auditable.

Strategic Initiative

Strategic Initiative : Establish at least 3 reporting channels (Email / Website / Suggestion Box / Line OA) Set SLA for initial acknowledgment within 7 business days Set SLA for average case closure within 45 days (Baseline Year)

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• There are at least 3 access channels	• There are at least 3 channels for receiving complaints (Email, Website, complaint box, and Line OA). • Establish additional whistleblowing channels via QR Code system for convenient access. • Initial complaint handling ≤ 7 business days. • Appoint a committee to consider complaints.

Governance of Risk and Management Compliance

Enhancing internal audit quality evaluation

The company, as the "employer," focuses on enhancing the effectiveness of IA quality oversight. The company recognizes that the internal audit system is a crucial mechanism for strengthening the transparency, credibility, and stability of the organization, particularly in the context where the company conducts business that relies on the trust of customers, investors, and stakeholders.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
An independent external organization is appointed to evaluate the quality of internal audit activities in comparison with the updated international standards for	-	-	Success	Not Started	Not Started

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
internal auditing.					
Elevating the internal audit system from plan-based auditing to a strategic assurance system	In progress	Completed	Completed	-	The Internal Audit Charter is currently under revision.

Progress description

The Company is in the process of elevating the role and internal audit processes by reviewing and improving the internal audit quality assurance system and the Audit Charter. This is to enhance clarity regarding the role and scope of internal audit work and to systematically support corporate governance, risk management, and internal control. Furthermore, the Company emphasizes the continuous utilization of audit findings and recommendations to improve operational processes and internal control systems, thereby strengthening the effectiveness of the Governance system and supporting sustainable business operations.

Strategic Initiative

Strategic Initiative : The Audit Charter has been reviewed and revised for clarity and independence in auditing, in line with the company's governance structure. An Internal Quality Assessment was conducted and reported to AC.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The company has an officially approved internal audit quality assurance system, and the annual audit plan aligns with organizational risks.	• The Company is currently reviewing and improving its internal audit quality assurance system, with the aim of enhancing audit processes to be clear, systematic, and appropriately integrated with the organization's risk management framework. This is to ensure that audit results can support the identification, assessment, and management of risks, as well as lead to continuous improvement of internal control systems, thereby strengthening the effectiveness of the Company's corporate governance.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : Year of the Report 2024
https://thaicarbonlabel.tgo.or.th/index.php?lang=TH&mod=YjNKbllXNXBlbUYwYVc5dVgyRndjSEp2ZG1Gcw&keyword=%E0%B8%9A%E0%B8%A3%E0%B8%B4%E0%B8%A9%E0%B8%B1%E0%B8%97%20%E0%B8%9E%E0%B8%A3%E0%B8%AD%E0%B8%94%E0%B8%94%E0%B8%B4%E0%B8%88%E0%B8%B4%20%E0%B8%88%E0%B8%B3%E0%B8%81%E0%B8%B1%E0%B8%94%20(%E0%B8%A1%E0%B8%AB%E0%B8%B2%E0%B8%8A%E0%B8%99)

Develop a GHG Inventory, continuously verify the reporting of greenhouse gas emissions (Scope 1, 2), and disclose the amount of greenhouse gas emissions according to standard frameworks.

Targets

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success	Success

Progress description

The Company aims to drive its business operations in accordance with ESG principles, prioritizing the management and reduction of greenhouse gas emissions from its business activities. The Company has established a working group to prepare a Greenhouse Gas Inventory (GHG Inventory) and continuously verify greenhouse gas emission data. Furthermore, it discloses greenhouse gas emission data in accordance with relevant frameworks and standards to ensure reliable information that can be used as a basis for systematically monitoring, evaluating, and defining the Company's climate change management guidelines.

Strategic Initiative

Strategic Initiative : Clearly establish a GHG Inventory. Continuously verify the reporting of greenhouse gas emissions (Scope 1, 2).

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• verified and CFO certified by TGO	The Company has prepared its corporate greenhouse gas emissions inventory, covering Scope 1, Scope 2, and Scope 3 greenhouse gas emissions. The corporate greenhouse gas emissions and removals report has been verified by the ISO Certification Institute, Industrial Development Foundation. The Company submitted the report for certification to the Thailand

Year	Expected Outcomes	Actual Result
		Greenhouse Gas Management Organization (Public Organization) (TGO) on July 22, 2026, and it is currently under the certification review process.

Decarbonization

Prodige Public Company Limited ("PDG") is committed to driving its business in accordance with ESG principles, aiming to efficiently reduce greenhouse gas emissions from its business operations, while integrating resource management based on circular economy principles and carbon offsetting to concretely drive the business towards sustainability.

Targets

Title	GHG emissions in the base year (tCO_2e)	Target for reducing GHG emissions compared with the base year (% Reduction)			Actual Greenhouse Gas Emission (% Reduction)
	2024	2026	2027	2028	6M/2026
Amount of greenhouse gas emission reduction	7,238	-10%	-12%	-22%	7576

Progress description

The Company has undertaken investment projects to enhance production efficiency and expand its capacity to meet new customer demands. The Solar Rooftop installation project is one of the approved investment projects, aimed at concretely supporting the business's drive towards sustainability, both in terms of increasing energy efficiency and supporting the reduction of greenhouse gas emissions from operations. Currently, the project is progressing, with the Company having completed the selection of suppliers and now in the process of preparing for installation. It is expected that the installation will be completed by Q4 of 2026, and operations can commence as scheduled.

Strategic Initiative

Strategic Initiative : Plan to increase the use of renewable energy from solar cells, along with adjusting products to be environmentally friendly to reduce greenhouse gas emissions. • Plan for additional Solar Rooftop installation • Adjust/increase environmentally friendly products and services and reduce greenhouse gas emissions. Plan to improve machine efficiency and reduce energy consumption. Plan to adjust/increase environmentally friendly products and services and reduce greenhouse gas emissions. - Main machinery efficiency improvement project Phase 2 - Real-time energy monitoring and management system project - Significantly increasing the proportion of environmentally friendly product manufacturing.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Greenhouse gas emissions will be reduced by 10% or approximately 650 tCO#e per year compared to the base year, upon completion of Solar Rooftop installation on Building 1 and Building 2.	The Company is enhancing its environmental management and efficient resource utilization by implementing renewable energy investment projects through the installation of Solar Rooftops to increase the proportion of energy consumption from renewable sources and support the reduction of greenhouse gas emissions

Year	Expected Outcomes	Actual Result
		from its operations. The Company has established a Research and Development (R&D) unit to develop products and packaging that meet the needs of each customer group, while also developing packaging that considers environmental impacts. This includes focusing on reducing raw material usage through the development of lightweight packaging and promoting the use of recycled plastic pellets (rPET) as appropriate for the product and customer requirements. Furthermore, the Company is improving machine efficiency and integrating technology into its production processes to enhance the efficiency and effectiveness of production processes, reduce waste volume, and decrease raw material consumption per production unit, thereby continuously supporting valuable resource utilization and the reduction of environmental impacts.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/PDG0_JUMP%2B_Plan_Year_2026-2028_EN.pdf