



Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

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SKIN  
LABORATORY

SKIN LABORATORY PUBLIC COMPANY LIMITED

(SKIN)

at 30 June 2026

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A decorative graphic at the bottom of the page consisting of several overlapping, wavy, organic shapes in various shades of orange and yellow, creating a sense of movement and depth.

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|                   |                                        |
|-------------------|----------------------------------------|
| mai               | CG Report : -                          |
| Consumer Products | SET ESG Ratings: -                     |
|                   | Anti-Corruption Certification (CAC): - |

Business Type

Engaging in the research, development, outsourcing of manufacturing, and distribution of beauty products under the Company?s various brands, including facial serums, sunscreen products, facial cleansing products, skincare products, and other related products.

| Financial Statement   |        |        |     |     | JUMP+ Plan                                                         |                 |                            |           |
|-----------------------|--------|--------|-----|-----|--------------------------------------------------------------------|-----------------|----------------------------|-----------|
| Year                  | 2025   | 2024   | -   | -   |                                                                    |                 |                            |           |
| Income Statement (MB) |        |        |     |     | Business Plan                                                      |                 |                            |           |
|                       |        |        |     |     | Target in 2028                                                     |                 |                            |           |
| Revenues              | 178.96 | 230.53 | N/A | N/A | Net Profit                                                         | 40 Million Baht |                            |           |
| Expenses              | 173.21 | 217.00 | N/A | N/A | Strategic Plan                                                     | Growth          | Profitability & Efficiency | Stability |
| Net Profit            | 4.38   | 10.67  | N/A | N/A |                                                                    |                 |                            |           |
| Balance Sheet (MB)    |        |        |     |     | 1. Strategic Plan 1 : Produce innovative Thai herbal sachet creams |                 |                            |           |
| Assets                | 123.53 | 85.15  | N/A | N/A |                                                                    | ✓               | ✓                          |           |
| Liabilities           | 22.34  | 23.46  | N/A | N/A | 2. Strategic Plan 2 : Strive for excellence in product efficacy.   |                 |                            |           |
| Shareholders' Equity  | 101.19 | 61.69  | N/A | N/A |                                                                    | ✓               | ✓                          | ✓         |
| Cash Flow (MB)        |        |        |     |     | 3. Strategic Plan 3 : Expand target audience to new markets        |                 |                            |           |
| Operating             | 12.46  | 4.84   | N/A | N/A |                                                                    | ✓               | ✓                          |           |
| Investing             | -0.37  | 4.35   | N/A | N/A | Governance Plan                                                    |                 |                            |           |
| Financing             | 32.43  | -22.56 | N/A | N/A | 1. Enhancing anti-corruption and fraud prevention efforts          |                 |                            |           |
| Financial Ratio       |        |        |     |     | 2. Enhancing whistleblowing mechanisms                             |                 |                            |           |
| EPS (Baht)            | 0.04   | 0.25   | N/A | N/A | 3. Enhancing governance of information security                    |                 |                            |           |
| GP Margin (%)         | 71.98  | 74.90  | N/A | N/A |                                                                    |                 |                            |           |
| NP Margin (%)         | 2.45   | 4.63   | N/A | N/A |                                                                    |                 |                            |           |
| D/E Ratio (Times)     | 0.22   | 0.38   | N/A | N/A |                                                                    |                 |                            |           |
| ROE (%)               | 5.38   | 17.30  | N/A | N/A |                                                                    |                 |                            |           |
| ROA (%)               | 5.51   | 16.19  | N/A | N/A |                                                                    |                 |                            |           |

**Remark :** This document has been prepared by the listed company for the purpose of disseminating corporate information to investors solely for their investment decision-making. The listed company does not provide any investment advice or recommendations regarding its securities. Investors are advised to conduct further research and consult with qualified professionals before making any investment decisions. The listed company shall not be held liable for any damages or losses arising from the use of information contained in this document under any circumstances. The listed company reserves the right to amend the information presented herein without prior notice. Reproduction, modification, or dissemination of this document or any part thereof is prohibited unless prior permission has been obtained from the listed company. For additional information, investors may refer to the reports or disclosures made available through the Office of the Securities and Exchange Commission and/or the Stock Exchange of Thailand.

**Quarterly update**

**Section 1**

**Business Plan**

Quarterly update : Section 1 Business Plan

Target in 2028

| Title                     | Target | Actual Result |         |
|---------------------------|--------|---------------|---------|
|                           | 2028   | 2025          | 6M/2026 |
| Net Profit (Million Baht) | 40     | 4.38          | -14.70  |

Improve the efficiency of existing products and expand the product range to cover new target markets, utilizing expertise in product concept development and extract-related know-how, with the goal of becoming a leader in skincare products.

Growth plan/Increase business value

Strategic Plan 1 : Produce innovative Thai herbal sachet creams

Develop extracts in collaboration with higher education institutions possessing innovation in extracts, to promote both the education system and enhance access to quality skincare products for low-income groups in sachet cream format.

Targets

Develop new sachet cream products and launch a brand with Influencers in 2026, expand the product portfolio and distribution channels both domestically and internationally in 2027, and strengthen the brand while studying product line expansion in 2028.

• Corporate Financial Targets

| Title                              | Target |      |      | Actual Result |         |
|------------------------------------|--------|------|------|---------------|---------|
|                                    | 2026   | 2027 | 2028 | 2025          | 6M/2026 |
| Revenue Growth (%) YoY Growth Rate | 10     | 12   | 15   | -22.37        | -29.51  |

Progress description

The Company continued to experience an adverse impact on sales from the transition from existing products to new products to replace the previous product lines that had become less relevant to current market demand. This transition resulted in slower sales, compounded by intensified market competition and a slowdown in overall market growth. Nevertheless, the Company continued to generate sales through Online channels, resulting in the proportion of revenue from these channels increasing to more than 70% of total sales. However, the increase in selling fees charged by Online platforms had a significant impact on the Company’s profit margin.

At the same time, the Company continued to expand its distribution channels through Beauty Specialty Stores, most recently adding Boots to its existing distribution network comprising Watsons, EVEANDBOY, and Beautrium, thereby enhancing the Company’s reach among customers through Beauty Store channels. In terms of its brands, Skinsista underwent a Rebranding initiative to modernize its brand image and better align with its current target customers. The Company also launched a new sunscreen product and commenced marketing activities in late July 2026. In addition, the Company continued to accelerate Brand Awareness for Dermie through Social Media channels and collaborations with Influencers, resulting in continued growth in the brand’s sales.

Strategic Initiative

Strategic Initiative 1 : Develop a new product brand in the sachet cream segment, highlighting innovative extracts developed by domestic research institutes

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                                                                | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Research and develop a new line of sachet cream products incorporating Thai herbal ingredients combined with scientific innovations, under the Skinsista sub-brand, comprising a total of 6 SKUs</li></ul> | <p>The Company is currently reviewing and refining its strategic direction for its brand and new product portfolio, under the concept of transforming Thai herbal products and introducing innovative sachet cream products under a new brand. Given the current competitive market environment, the Company recognizes that its previous positioning may no longer be sufficiently relevant or effectively address the needs and expectations of its target customers.</p> <p>The Company has already developed the product formulations to a certain stage, with results that have been well recognized in terms of product efficacy. However, the Company is currently revisiting and refining the product positioning to identify a distinctive Unique Selling Proposition (USP) that can enhance product differentiation and appeal, while better aligning with current market trends and the needs of its target customers, prior to the official launch of the new products and brand.</p> |

Strategic Initiative 2 : Expand the new brand’s product portfolio

| Status <span>●</span> On track |                   |               |
|--------------------------------|-------------------|---------------|
| Year                           | Expected Outcomes | Actual Result |
| 2026                           |                   | -             |

Strategic Initiative 3 : Strengthen the brand and explore opportunities for expanding new product lines.

| Status <span>●</span> On track |                   |               |
|--------------------------------|-------------------|---------------|
| Year                           | Expected Outcomes | Actual Result |
| 2026                           |                   | -             |

Strategic Plan 2 : Strive for excellence in product efficacy.

Utilize the allocated budget to co-develop products using new innovations and technologies, in order to better meet consumer needs.

Targets

• Corporate Financial Targets

| Title                            | Target |      |      | Actual Result |         |
|----------------------------------|--------|------|------|---------------|---------|
|                                  | 2026   | 2027 | 2028 | 2025          | 6M/2026 |
| Sales Growth (%) YoY Growth Rate | 5      | 8    | 12   | -22.87        | -29.55  |

• Other Targets

| Title                                      | Target |      |      | Actual Result |         |
|--------------------------------------------|--------|------|------|---------------|---------|
|                                            | 2026   | 2027 | 2028 | 2025          | 6M/2026 |
| Increase in customer satisfaction rate (%) | 75     | 80   | 80   | 60            | 60      |

Strategic Initiative

Strategic Initiative : Launch a new product in the sunscreen category with enhanced effectiveness.

| Status <span>●</span> On track |                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year                           | Expected Outcomes                                                                                                 | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 2026                           | <ul style="list-style-type: none"><li>Sales in the sunscreen product category grew by no less than 25%.</li></ul> | Regarding the development of product performance excellence, the company aims to elevate products across all categories within its portfolio, commencing with the sunscreen product line. The company targets to achieve sales growth alongside a continuous increase in consumer satisfaction with its products within the next three years. Recently, the company launched a new sunscreen product in late July 2026, named "Sunscreen Recharge |

| Year | Expected Outcomes | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                   | <p>Skin" (Watery Sun Fluid SPF 50 PA++++), developed under the concept of Skin Longevity Formulation. This product is among the Thai sunscreen products that have passed SPF testing according to ISO 23675 standards and incorporates technology for skin cell care and rejuvenation with NAD+ substance to enhance skin care properties in the dimension of Skin Longevity, in addition to protecting the skin from UV radiation.</p> <p>Furthermore, the product is currently undergoing in vivo SPF efficacy testing concurrently. Meanwhile, laboratory test results regarding its anti-aging and skin rejuvenation properties indicate that the product exhibits high efficacy, reflecting a significant enhancement in product performance compared to the company's previous sunscreen products. In terms of market response, the product has received positive feedback since its launch. The company officially commenced communication and marketing activities on July 24, 2026, and within the first 1-2 days post-launch, it achieved sales of approximately 1.7 tubes per minute, which is considered a satisfactory response and a positive indicator for the development of products in this category.</p> |

Strategic Plan 3 : Expand target audience to new markets

Develop a plan with specialized influencers to launch new product brands, addressing target groups that the company's current brands cannot reach.

Targets

- Corporate Financial Targets

| Title                            | Target |      |      | Actual Result |         |
|----------------------------------|--------|------|------|---------------|---------|
|                                  | 2026   | 2027 | 2028 | 2025          | 6M/2026 |
| Sales Growth (%) YoY Growth Rate | 5      | 8    | 10   | -22.87        | -29.55  |

Strategic Initiative

Strategic Initiative : Create a new cosmetics brand to target the audience who follow the influencers.

Status ● On track

| Year | Expected Outcomes                                                                                    | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>Generate sales awareness among new target audiences.</li></ul> | <p>The Company plans to expand its target market to new customer segments. The Company has finalized its plans for this expansion, with one of the key initiatives being the development of new brands in collaboration with Influencers. The first brand to be launched under this initiative is “Huebie,” a Blush On brand developed in collaboration with an Influencer with a substantial following of several hundred thousand across various Social Media platforms.</p> |

| Year | Expected Outcomes | Actual Result                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                   | <p>The product has been developed based on the concept of a two-tone Blush On in a single compact, offering greater versatility and differentiation from competing products in the market. Key product features include carefully designed shades and formulations developed to complement a variety of consumers' skin tones.</p> <p>The Company expects Huebie to be ready for commercial launch and marketing activities from late October to early November 2026. This initiative forms part of the Company's strategy to expand its customer base, reach new consumer segments, and strengthen brand awareness through Influencer Marketing and Social Media channels.</p> |

**Quarterly update**  
**Section 2**  
**Governance Plan**

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The company aims to foster a transparent organizational culture, upholding ethical principles, and promoting employees at all levels to perform their duties with integrity and accountability. It also systematically implements measures to prevent risks from corruption, thereby building trust among stakeholders and ensuring sustainable business operations.

Targets

Obtained CAC certification from the Thai Institute of Directors Association (Thai IOD) by the year 2028.

| Title                                                                                                                                                                                                                                                                                                                                                  | Target                                                                             |                                                                           |                                                                                | Actual Result                |                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                        | 2026                                                                               | 2027                                                                      | 2028                                                                           | Before Project Participation | 6M/2026                                                               |
| The company has established an anti-corruption policy and practices.                                                                                                                                                                                                                                                                                   | In Progress                                                                        | In Progress                                                               | Success                                                                        | In Progress                  | In Progress                                                           |
| An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines                                                                                                               | -                                                                                  | -                                                                         | -                                                                              | Complete                     | Success                                                               |
| The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence | In Progress                                                                        | In Progress                                                               | Success                                                                        | Not Started                  | In Progress                                                           |
| The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors                                                                                                                                                                                                                         | Success                                                                            | Success                                                                   | Success                                                                        | In Progress                  | Success                                                               |
| Achieve CAC certification from the Thai Institute of Directors (Thai IOD)                                                                                                                                                                                                                                                                              | Signatory                                                                          | In the process of applying for certification.                             | Certified                                                                      | Not Started                  | Signatory                                                             |
| Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies                                                                                                                                                | To establish a Supplier Code of Conduct or an Ethical Compliance Declaration Form. | Monitor and evaluate the compliance performance of key suppliers with the | The Company has established a standardized system for monitoring, supervision, | -                            | Develop a Supplier Code of Ethics Agreement and Acknowledgement Form. |

| Title | Target |                       |                                                                                                                 | Actual Result                |         |
|-------|--------|-----------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------|---------|
|       | 2026   | 2027                  | 2028                                                                                                            | Before Project Participation | 6M/2026 |
|       |        | established policies. | and evaluation of anti-corruption practices, with documented evidence of implementation and verifiable outcomes |                              |         |

Progress description

The Company has developed a Supplier Code of Business Ethics to establish policies and guidelines on anti-fraud and anti-corruption.

In this regard, the Company has prepared a Supplier Ethics Certification Form, which has been distributed to the Company’s direct business partners for acknowledgment and signature. The relevant business partners have duly signed and returned the forms.

Strategic Initiative

Focusing on strengthening operational transparency and enhancing internal control systems through the establishment of clear guidelines, the development of risk assessment processes, effective whistleblowing channels, and consistent monitoring and evaluation to comply with anti-corruption standards.

Strategic Initiative 1 : Prepare for the application process to join the program in order to declare our commitment to the CAC.

Status ● On track

| Year | Expected Outcomes                                                                                                                                                                                                                                       | Actual Result                                                                                                                                                                                                  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 | <ul style="list-style-type: none"><li>The company hereby announces its commitment to participate in the CAC program and has carried out the preparation of information in accordance with the 71-item checklist for certification submission.</li></ul> | The Company has formally announced its intention and is currently preparing and reviewing the information required under the 71-item Checklist in preparation for submitting an application for certification. |

Strategic Initiative 2 : Proceed with preparing the relevant documents and carrying out the planned activities.

Status ● On track

| Year | Expected Outcomes | Actual Result |
|------|-------------------|---------------|
| 2026 |                   | -             |

Strategic Initiative 3 : Certified under the Corporate Anti-Corruption (CAC) program by the Thai Institute of Directors Association (Thai IOD).

| Status <span>●</span> On track |                   |               |
|--------------------------------|-------------------|---------------|
| Year                           | Expected Outcomes | Actual Result |
| 2026                           |                   | -             |

Enhancing whistleblowing mechanisms

The company aims to enhance the efficiency and transparency of its system for reporting incidents or behaviors that may constitute corruption or ethical misconduct within the organization, by focusing on developing and improving whistleblowing channels to be easily accessible, secure, and impartial. This includes establishing transparent, traceable investigation processes that can clearly present evidence for consideration, in order to build confidence among employees, stakeholders, and society regarding good corporate governance and transparent operations.

Targets

To promote and empower employees and stakeholders to safely and fairly report information or provide clues regarding improper or non-transparent conduct, to develop transparent and systematic processes for receiving, investigating, and protecting whistleblowers, and to foster an organizational culture committed to ethics and good governance.

| Title                                                                                                                                                                                                         | Target                                          |                                                             |                                                       | Actual Result                |                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------|------------------------------|--------------------------------------------------------|
|                                                                                                                                                                                                               | 2026                                            | 2027                                                        | 2028                                                  | Before Project Participation | 6M/2026                                                |
| The company has established a whistleblowing policy and procedures for reporting misconduct.                                                                                                                  | -                                               | -                                                           | -                                                     | Complete                     | Success                                                |
| The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors                                                                          | -                                               | -                                                           | -                                                     | Complete                     | Success                                                |
| Appointment of an impartial recipient for whistleblowing reports.                                                                                                                                             | -                                               | -                                                           | -                                                     | Complete                     | Success                                                |
| All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence. | -                                               | -                                                           | -                                                     | Complete                     | Success                                                |
| The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.                                                                                                                | -                                               | -                                                           | -                                                     | Complete                     | Success                                                |
| Reduce the complaint resolution time.                                                                                                                                                                         | Members of the public can report any misconduct | Establish a system for recording, monitoring, and reporting | The Company has established a standardized system for | -                            | The Company has successfully added a Live Chat communi |

| Title | Target                                    |                                                                                                 |                                                                                                                          | Actual Result                |                                                                        |
|-------|-------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------------------------------------|
|       | 2026                                      | 2027                                                                                            | 2028                                                                                                                     | Before Project Participation | 6M/2026                                                                |
|       | immediately through the Live Chat system. | operational activities, and ensure a transparent process for tracking the status of complaints. | monitoring and evaluating whistleblowing activities, with documented evidence of implementation and verifiable outcomes. |                              | cation channel via its LINE Official Account to the Company’s website. |

Strategic Initiative

Strategic Initiative 1 : Develop a centralized record-keeping and case-tracking system

| Status ● On track |                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                              |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year              | Expected Outcomes                                                                                                                                                                                                                                                          | Actual Result                                                                                                                                                                                                                |
| 2026              | <ul style="list-style-type: none"><li>The general public can submit whistleblowing reports directly through the Live Chat system. A centralized database is established to record complaints, track case status, and document the outcomes of the investigation.</li></ul> | The Company has added a Live Chat communication channel via its LINE Official Account on the Company’s website to facilitate stakeholders in reporting concerns, providing information, and contacting the Company promptly. |

Strategic Initiative 2 : Develop a centralized record-keeping and case-tracking system

| Status ● On track |                   |               |
|-------------------|-------------------|---------------|
| Year              | Expected Outcomes | Actual Result |
| 2026              |                   | -             |

Governance of Risk and Management Compliance

Enhancing governance of information security

Strengthen standards and resilience in information security management within the company by focusing on cybersecurity risk prevention, establishing clear guidelines and policies, implementing appropriate systems and technologies, as well as regular monitoring and evaluation to ensure that information and information systems are secure, maintain operational continuity, and effectively reduce reliance on external service providers.

Targets

Strengthen the security and safety of the organization's information systems to have stringent, transparent management standards that comply with international principles or standards and effectively respond to cyber threats, thereby ensuring the organization's operations are continuous, stable, and reliable in the long term.

| Title                                                                                                                                                        | Target                                                                                                                                                                                                                                             |                                                                   |         | Actual Result                |                                                                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------|------------------------------|---------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                              | 2026                                                                                                                                                                                                                                               | 2027                                                              | 2028    | Before Project Participation | 6M/2026                                                                                                             |
| The company has established policies and guidelines for information security governance.                                                                     | Success                                                                                                                                                                                                                                            | Success                                                           | Success | In Progress                  | In Progress                                                                                                         |
| The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.                           | -                                                                                                                                                                                                                                                  | -                                                                 | -       | Complete                     | Success                                                                                                             |
| Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies | -                                                                                                                                                                                                                                                  | -                                                                 | -       | Complete                     | Success                                                                                                             |
| All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.                                              | Success                                                                                                                                                                                                                                            | Success                                                           | Success | In Progress                  | In Progress                                                                                                         |
| Enhance the security of the cybersecurity system while reducing reliance on external service providers.                                                      | Install an internal server system to enhance data security and reduce reliance on external cloud service providers, establish guidelines for data access, backup, and recovery, and define procedures for regular security audits and assessments. | Establish procedures for regular security audits and assessments. | Success | -                            | The Company is currently in the process of designing and developing its Information Technology (IT) infrastructure. |

Strategic Initiative

Strategic Initiative 1 : Install an on-premises server system within the Company to enhance data security and reduce reliance on external cloud service providers.

| Status ● On track |                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                         |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year              | Expected Outcomes                                                                                                                                                                                                                                                                    | Actual Result                                                                                                                                                                                                                                                                                                                           |
| 2026              | <ul style="list-style-type: none"><li>Design the Server, Storage, Network, and Security architecture to meet operational requirements, and install Servers, Storage, and Backup systems, as well as Firewalls, IDS/IPS, and cyber-attack detection and prevention systems.</li></ul> | The Company is currently in the process of designing and developing its Information Technology (IT) infrastructure to support business operations efficiently and securely. This includes the design of Server, Storage, Network, and Security systems to accommodate current usage requirements and support future business expansion. |

Strategic Initiative 2 : Regularly audit and assess security.

| Status ● On track |                   |               |
|-------------------|-------------------|---------------|
| Year              | Expected Outcomes | Actual Result |
| 2026              |                   | -             |

**Quarterly update**  
**Attachment**

## Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : [https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/SKIN\\_JUMP%2B\\_Plan\\_Year\\_2026-2028\\_EN.pdf](https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/SKIN_JUMP%2B_Plan_Year_2026-2028_EN.pdf)

