



Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028



SMOTHONG GROUP PUBLIC COMPANY LIMITED

(SMO)

at 30 June 2026

This report was disseminated on 29/08/2026

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sSET	CG Report : -
Agro & Food Industry / Agribusiness	SET ESG Ratings: -
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Business Type

The company operates business in the production and distribution of crude palm oil and related products, and the production and distribution of electricity from biogas fuel.

Financial Statement					JUMP+ Plan			
Year	2025	2024	-	-	Business Plan			
Income Statement (MB)					Target in 2028			
Revenues	9,936.28	6,263.39	N/A	N/A	Net Profit	850.00 million Baht		
Expenses	9,212.19	5,922.50	N/A	N/A	Strategic Plan	Growth	Profitability & Efficiency	Stability
Net Profit	678.92	259.64	N/A	N/A				
Balance Sheet (MB)					1. Strategic Plan 1 : Plan to drive revenue growth through production capacity expansion, product value enhancement, alongside customer base expansion and new market penetration. ✓			
Assets	4,512.89	3,501.91	N/A	N/A	2. Strategic Plan 2 : Enhancing competitive capability through organizational development towards data and AI-driven operations. ✓			
Liabilities	1,447.65	2,012.81	N/A	N/A	3. Strategic Plan 3 : Management of capital structure consistent with business operational plans, controlling debt levels to a level commensurate with the company's potential, and enhancing the company's credibility. ✓			
Shareholders' Equity	3,017.78	1,441.61	N/A	N/A	Governance Plan			
Cash Flow (MB)					1. Enhancing anti-corruption and fraud prevention efforts			
Operating	616.43	250.86	N/A	N/A	2. Enhancing whistleblowing mechanisms			
Investing	-465.19	-415.23	N/A	N/A	3. Enhancing governance of information security			
Financing	224.35	-44.34	N/A	N/A	Climate Action Plan			
Financial Ratio					1. Greenhouse gas inventory (GHG) plan			
EPS (Baht)	0.94	37.72	N/A	N/A	2. Decarbonization			
GP Margin (%)	10.79	9.86	N/A	N/A				
NP Margin (%)	6.83	4.15	N/A	N/A				
D/E Ratio (Times)	0.47	1.35	N/A	N/A				
ROE (%)	30.45	18.01	N/A	N/A				
ROA (%)	19.00	9.95	N/A	N/A				

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Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Net Profit (million Baht)	850.00	678.89	-29.48

The Company aims to achieve net profit growth through initiatives across all dimensions, as follows:

- Growth Dimension: The Group aims to increase sales by expanding production capacity in the crude palm oil mill business, which is its core expertise. This is coupled with research and development of innovations to create added value from primary and by-products. Furthermore, it seeks to expand export markets to new customers in existing partner countries and broaden its customer base to new markets with high demand for crude palm oil.
- Profitability & Efficiency Dimension: The Group aims to enhance its competitiveness both domestically and internationally by developing the organization into a Data- and AI-Driven Organization to increase operational efficiency, reduce production costs, improve the accuracy of crude palm oil production and sales planning, as well as effectively manage assets and resources.
- Financial Stability Dimension: The Group aims to build long-term financial security and stability by efficiently managing its capital structure, controlling debt levels within appropriate limits, and enhancing the Group's financial credibility.

Progress description

The company focuses on net profit growth through initiatives in all dimensions.

- Driving revenue growth through expanding production capacity, increasing product value, concurrently with expanding the customer base and opening new markets.
- Enhancing competitiveness by developing the organization towards data-driven and AI-powered operations.
- Managing the capital structure in line with the business plan, controlling debt levels to be appropriate for the company's potential, and enhancing the company's credibility.

Growth plan/Increase business value

Strategic Plan 1 : Plan to drive revenue growth through production capacity expansion, product value enhancement, alongside customer base expansion and new market penetration.

The Group aims to increase sales by expanding production capacity in the crude palm oil extraction business, which is its core business and area of expertise. This is coupled with research and development of innovations to create added value from primary products and by-products. Furthermore, the Group seeks to expand export markets to new customers in existing trading partner countries and broaden its customer base into new markets with high demand for crude palm oil.

Targets

Revenue growth rate (%) reflects business expansion through an increase in revenue compared to the previous period. This can be used as a key indicator to assess a company's growth potential and its ability to expand its market. Generally, a high revenue growth rate reflects a business's strong revenue generation capability and future growth prospects.

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	14	4	19	58.64	19.16

Progress description

The revenue growth rate was in line with the target, driven by the expansion of production capacity and customer base.

Strategic Initiative

Key initiatives to drive revenue growth (%) include expanding the production capacity of crude palm oil extraction plants, increasing the value of main products and by-products, expanding the customer base in existing partner countries, and opening new markets for bioenergy customers in European and East Asian countries.

Strategic Initiative 1 : Expansion of crude palm oil mill production capacity

Status ● On track

Year	Expected Outcomes	Actual Result
2026	- The palm oil extraction plant in Nong Rong Subdistrict, Nong Khae District, Saraburi Province, expanded its installed production capacity to 45 tons of fresh palm fruit per hour, commencing production in Q1 2026. - The palm oil extraction plant in Khlong Cha-un Subdistrict, Phanom District, Surat Thani Province, expanded its installed production capacity to 150 tons of fresh palm fruit per hour, commencing operation in Q2/2026.	- The palm oil extraction plant in Nong Rong Subdistrict, Nong Khae District, Saraburi Province expanded its installed production capacity to 45 tons of fresh palm fruit per hour, completed as planned. - The palm oil extraction plant in Khlong Cha-un Subdistrict, Phanom District, Surat Thani Province expanded its installed production capacity to 150 tons of fresh palm fruit per hour, completed as planned.

Strategic Initiative 2 : Value Addition to Main Products and By-products

Status ● On track

Year	Expected Outcomes	Actual Result
2026	Conduct research and development for value addition to core products with Walailak University.	In progress

Strategic Initiative 3 : Expansion of the customer base in existing partner countries and the opening of new markets for bioenergy customers in European and East Asian countries.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- Expansion of new customer base in key export countries - Process for obtaining International Sustainability & Carbon Certification (ISCC) and Green Gold Label (GGL).	In progress

Strategic Plan 2 : Enhancing competitive capability through organizational development towards data and AI-driven operations.

Dimension of Profitability and Operational Efficiency (Profitability & Efficiency): The Group aims to enhance its competitive capabilities both domestically and internationally by developing the organization into a Data- and AI-Driven Organization to increase operational efficiency, reduce production costs, enhance accuracy in planning the production and sale of crude palm oil, as well as effectively manage assets and resources.

Targets

Net profit margin (%) measures an organization's profitability after deducting the cost of goods sold, operating expenses, financial expenses, and all taxes. It indicates the business's potential to efficiently convert sales revenue into "final profit" after deducting the cost of goods sold, operating expenses, interest, and taxes.

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Net Profit Margin (%)	5	6	6	6.83	-0.50

Progress description

Develop an Enterprise Resource Planning (ERP) system

1. Engage system developers and select system developers

Utilizing artificial intelligence to enhance accuracy in forecasting, assessment, and detection

Effective asset and resource management plan

Strategic Initiative

Key initiatives to drive net profit margin (%) include developing the organization into a Data and AI-Driven Organization through the development of an Enterprise Resource Planning (ERP) system and the application of artificial intelligence in operational processes to enhance operational efficiency, reduce production costs, and increase accuracy in production and sales planning, coupled with effective asset and resource management.

Strategic Initiative 1 : Development of Enterprise Resource Planning (ERP) System

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	Engaging a system developer, which involves collecting information on operational processes and user requirements from each department to design a system capable of efficiently integrating data from all units into a single platform, in adherence to sound internal control principles, and subsequently selecting the system developer.	In progress

Strategic Initiative 2 : The use of Artificial Intelligence in enhancing the accuracy of prediction, assessment, and detection.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- Development of a Crude Palm Oil (CPO) Price Forecasting System - Development of an Artificial Intelligence system for the assessment and prediction of oil palm fresh fruit bunch yield from photographs - Development of an Artificial Intelligence-based system for detecting and analyzing employee operational time in the production line.	In progress

Strategic Initiative 3 : Effective Asset and Resource Management Plan

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- Sale of unused or non-revenue generating assets - Review the capital expenditure plan to reduce unnecessary investments.	Successfully completed

Strategic Plan 3 : Management of capital structure consistent with business operational plans, controlling debt levels to a level commensurate with the company's potential, and enhancing the company's credibility.

Financial Stability Dimension: The Group aims to build long-term financial security and stability by efficiently managing its capital structure, controlling debt levels within appropriate limits, and enhancing the Group's financial credibility.

Targets

The Debt-to-Equity Ratio (D/E) reflects the balance between the company's owner's equity and borrowed capital. This ratio helps assess the organization's financial structure. If the D/E is at an appropriate level, it indicates that the company can utilize loans to expand its business without incurring excessive risk. Conversely, if the D/E value is too high, it may suggest an over-reliance on debt, which could impact interest burdens and overall financial stability. The Group maintains its D/E ratio in alignment with its investment plans.

• Corporate Financial Targets

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
D/E Ratio (TIMES)	1	1.25	1.25	0.47	0.63

Progress description

Managing debt levels to be commensurate with the enterprise's potential

Enhancing the credibility of the corporate group.

- 1. Study credit rating and select a suitable company for credit rating.
- 2. Obtain a credit rating from a leading institution (originally planned for 2027).

Strategic Initiative

Key initiatives for establishing financial stability to foster sustainable growth include a plan to control debt levels appropriate to the company's potential and a plan to enhance the credibility of the group of companies.

Strategic Initiative 1 : Maintaining debt levels appropriate to the enterprise's potential.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	The financial cost to revenue ratio decreased, enhancing profitability without impacting the group's investment plans.	Completed

Strategic Initiative 2 : Enhancing the Credibility of the Corporate Group

Status ● On track

Year	Expected Outcomes	Actual Result
2026	Conduct a study on the credit rating process and select suitable companies for credit rating to perform corporate credit ratings.	In progress

Quarterly update
Section 2
Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The Company has established a strategic plan to systematically enhance its anti-corruption efforts to prevent and mitigate risks arising from fraud and corruption. The Company maintains clear policies and guidelines, coupled with appropriate internal control and risk management systems, which are audited by internal auditors from external agencies. Furthermore, the Board of Directors continuously oversees, monitors, evaluates, and reviews these policies at least once a year to ensure their continued appropriateness and effectiveness in preventing fraud and corruption. Concurrently, the Company promotes an organizational culture among its personnel that upholds integrity, transparency, and accountability, in accordance with good corporate governance principles. It also elevates its anti-corruption standards by participating in the Private Sector Collective Action Coalition Against Corruption (CAC) to build long-term confidence among stakeholders and foster sustainable growth.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	-	-	-	Complete	Success
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	-	-	-	Complete	Success
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	-	-	-	Complete	Success
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	-	-	-	Complete	Success
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	In the process of applying for certification.	Certified	Certified	Signatory	In the process of applying for certification.
Require critical Tier 1 partners directly doing business with the Group, with contracts effective from 2026 onwards, to sign an acknowledgment of the anti-corruption policy, as	In progress	In progress	Completed	-	In Progress

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
well as to monitor and evaluate their compliance with the policy.					
Annual and continuous review and monitoring of anti-corruption policies and practices.	-	-	Completed	-	-

Strategic Initiative

The Company and its subsidiaries have established key strategic initiatives to enhance anti-corruption efforts, including: 1) obtaining CAC certification from the Thai Institute of Directors Association (Thai IOD); 2) requiring critical Tier 1 business partners who directly conduct business with the Group and have contracts from 2026 onwards to sign an acknowledgment of the anti-corruption policy, as well as monitoring and evaluating their compliance with the policy; and 3) continuously reviewing and monitoring anti-corruption policies and practices annually.

Strategic Initiative 1 : CAC Certification from the Thai Institute of Directors Association (Thai IOD)

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- The company has fully completed the self-assessment, with supporting documents for every item. - The Audit Committee reviews and certifies the information, with signatures from the Chairman of the Audit Committee, and jointly signed by the Chairman of the Board and the Chief Executive Officer. - The company has successfully submitted the certification application online, along with reference documents and the approval form for self-assessment submission.	In Progress

Strategic Initiative 2 : 2) Starting from 2026, critical Tier 1 partners directly engaged with the group of companies shall be required to sign an acknowledgment of the anti-corruption policy, and their compliance with this policy will be monitored and evaluated.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	Starting from 2026 onwards, the Company and its subsidiaries shall communicate the anti-corruption policy of Samor Thong Group Public Company Limited to critical direct business partners (Critical Tier 1) for their acknowledgment and compliance.	In Progress

Strategic Initiative 3 : 3) Continuous annual review and monitoring of anti-corruption policies and practices.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	- The company has established an enterprise-level corruption and fraud risk register, a practice previously limited to the departmental level. - Instruct the internal auditor to prepare a separate audit report on fraud and corruption, distinct from its previous inclusion in reports related to good corporate governance. This report shall cover high-risk processes such as procurement, human resources, logistics, manufacturing, and sales and marketing. - Summary of the fraud and corruption report, submitted annually to the Audit Committee.	In Progress

Enhancing whistleblowing mechanisms

The company has established a strategic plan to enhance its whistleblowing system for misconduct, aiming to elevate the complaint and whistleblowing reception system to be efficient, transparent, and reliable. This is based on principles of trust and impartial fairness, achieved through the development of accessible and secure channels for receiving complaints and/or suggestions from stakeholders. The plan also includes appointing independent and credible individuals responsible, as well as developing systematic processes for receiving, investigating, and considering matters within an appropriate timeframe. Furthermore, measures for whistleblower protection, disciplinary actions, and reporting investigation results of complaints to relevant parties have been established. The company regularly reviews and updates its policies at least once a year to align with current situations and continuously enhance the effectiveness of preventing and managing corruption, as well as addressing complaints from stakeholders.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a whistleblowing policy and procedures for reporting misconduct.	-	-	-	Complete	Success
The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors	-	-	-	Complete	Success
Appointment of an impartial recipient for whistleblowing reports.	-	-	-	Complete	Success
All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence.	-	-	-	Complete	Success
The whistleblowing policy and procedures reviewed by the	-	-	-	Complete	Success

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
Board of Directors at least annually.					
Establish a channel for receiving complaints through the company's website.	Under process	Completed	Completed	-	In Progress
Ongoing review of whistleblowing policies and practices at least once a year.	Under process	Completed	Completed	-	In Progress

Strategic Initiative

The Company and its subsidiaries have established a key initiative to enhance the whistleblowing process for misconduct by providing a channel for receiving complaints through the Company's website, in accordance with good internal control principles. The Company has improved this channel to allow for anonymous reporting while maintaining appropriate measures, such as assigning reference numbers and a complaint status tracking system, to ensure effective, transparent, and verifiable follow-up, as well as to protect the confidentiality of whistleblowers.

Strategic Initiative 1 : Establish a channel for receiving complaints through the company's website.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- The company has integrated information and conditions for receiving complaints and/or suggestions from all stakeholders into a unified system, in accordance with information technology internal control principles. - The company developed a complaint channel via its website, which supports anonymous reporting while maintaining appropriate measures, such as assigning reference numbers and a complaint status tracking system, to enable efficient, transparent, and verifiable follow-up, as well as protecting the confidentiality of whistleblowers.	In Progress

Strategic Initiative 2 : Ongoing review of whistleblowing policies and practices at least once a year.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	- The company has established channels for receiving complaints and whistleblowing reports via its website to accommodate complaints and/or suggestions from all stakeholders. Specific departments and responsible personnel have been clearly designated to handle these matters in accordance with their duties. - The company has revised its guidelines for complaints and/or suggestions related to violations of laws, regulations, rules, or business ethics, from both internal employees and external parties. It is stipulated that the complaint channel via the	In Progress

Year	Expected Outcomes	Actual Result
	website must have at least one responsible person who must be independent and credible, such as an internal auditor or the Audit Committee, to ensure that complaints or tips are considered systematically, transparently, and fairly.	

Governance of Risk and Management Compliance

Enhancing governance of information security

The company plans to enhance the security of backup data by employing encryption both during storage and transmission. This includes protection against backup data being modified, deleted, or encrypted by Ransomware, and the implementation of an automatic anomaly detection system. Furthermore, it will enable efficient data search and recovery. This initiative will help the company maintain data availability, reduce the risk of data loss or cyberattacks, and effectively support business continuity, in alignment with sound internal control principles.

Targets

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established policies and guidelines for information security governance.	-	-	-	Complete	Success
The company has developed a clear,documented IT security policy and guidelines,which have been approved by the Board of Directors.	-	-	-	Complete	Success
Information cybersecurity undergoes evaluation by an independent external auditor,accompanied by clear and actionable improvement and development strategies	-	-	-	Complete	Success
All employees undergo training,communication,and understanding assessments to enhance awareness of IT security.	-	-	-	Complete	Success
Invest in installing the Cohesity Backup Encryption system to enhance the security of backup data.	Completed	Completed	Completed	-	In Progress

Strategic Initiative

The company plans to invest in installing four sets of Backup Encryption systems (Cohesity) for the server rooms at its headquarters and other branches. This initiative aims to enhance the security of backup data by employing encryption to prevent unauthorized access, theft, or modification of data, both at rest and in transit. This will be coupled with measures to ensure that backup data cannot be modified, deleted, or encrypted by ransomware. Furthermore, the system will include automatic data anomaly detection and reporting, maintain data availability, and enable efficient data search and recovery.

Strategic Initiative : The company plans to invest in installing four sets of Backup Encryption systems (Cohesity) for the server rooms at the head office and other branches to enhance the security of backup data.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Preventing unauthorized access, theft, or modification of backup data, both in stored format and during transmission. • Backup data cannot be modified, deleted, or encrypted by Ransomware. • Efficiently search and recover data to ensure data availability.	In Progress

Quarterly update
Section 3
Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : Year of the Report 2026
<https://www.smothongroup.com/th/sustainability/documents>



Smothong Group Public Company Limited and its subsidiaries have conducted an organizational greenhouse gas (GHG) emissions assessment by preparing a Carbon Footprint for Organization (CFO) report. This assessment covers the base years 2024 and 2025, encompassing Scope 1 (Direct Emissions), Scope 2 (Energy Indirect Emissions), and Scope 3 (Other Indirect Emissions) across all operational boundaries. The objective is to quantify emissions and identify key sources within the Group’s operations. These insights will drive the evaluation and implementation of cost-effective decarbonization technologies and innovations, as well as the development of strategic mitigation projects aimed at achieving meaningful emission reductions.

In the base year 2025, Smothong Group Public Company Limited and its subsidiaries reported total greenhouse gas (GHG) emissions from operations as follows: Scope 1 (Direct Emissions) of 89,845 tCO₂ e, Scope 2 (Energy Indirect Emissions) of 2,490 tCO₂ e, and Scope 3 (Other Indirect Emissions) of 97,327 tCO₂ e.

Targets

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success	Success

Strategic Initiative

1. To explore technologies and innovations in products that contribute to the reduction of greenhouse gas (GHG) emissions.
2. To study and adopt technologies and innovations that can reduce greenhouse gas (GHG) emissions from the Company’s operations.
3. To promote employee awareness, understanding, and participation regarding the impacts of Climate Change.

Strategic Initiative 1 : Explore technologies and innovations in products that contribute to the reduction of greenhouse gas (GHG) emissions.T

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The study results on the utilization of products and by-products that contribute to reducing greenhouse gas emissions have been obtained. Ex. Biochar and Activated Carbon.	In Progress

Strategic Initiative 2 : To study and adopt technologies and innovations that can reduce greenhouse gas (GHG) emissions from the Company’s operations.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	Collect and analyze information on technologies and innovations that can help reduce greenhouse gas emissions from the company’s operations. Ex. Generate electricity from Solar cell and Biogas, EV Loader and EV cars.	In Progress

Strategic Initiative 3 : To promote employee awareness, understanding, and participation regarding the impacts of Climate Change.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	employees are knowledgeable about climate change issues and are aware of the importance of adjusting their behaviors and encouraging others to jointly address climate change. They also actively participate in proposing projects and activities that contribute to reducing the impacts of climate change. Implement projects and activities within the company that contribute to reducing the impacts of climate change. Ex.Recyclable Waste Segregation Project and Food Waste Composter	In Progress

Decarbonization

1. Solar Photovoltaic (PV) Installation Project

Total Installed Capacity: 530 kWp

Objectives:

- To reduce electricity consumption from the Provincial Electricity Authority (PEA).
- To achieve electricity cost savings. - To reduce greenhouse gas (GHG) emissions.

Project Implementing Company

1. Smothong Group Public Company Limited – Phanom Branch

Total Installed Capacity: 440 kWp

Targets:

- To achieve electricity cost savings from the Provincial Electricity Authority (PEA), amounting to THB 1,200,000
- To reduce greenhouse gas emissions amounting to 200 tCO₂e per year.

2. A.L. Palm Co., Ltd.

Total Installed Capacity: 90 kWp

Targets:

- To achieve electricity cost savings from the Provincial Electricity Authority (PEA), amounting to THB 230,000 per year.
- To reduce greenhouse gas emissions amounting to 40 tCO₂e per year.

2. Procurement of Loaders and Electric Vehicles (EVs) Project

Objectives:

- To reduce fuel consumption from fossil fuels.
- To achieve fuel cost savings.
- To reduce greenhouse gas (GHG) emissions.

Project Implementing Company

1. Smothong Group Public Company Limited – Phanom Branch

Targets:

- To achieve fuel cost savings amounting to THB 800,000 per year.
- To reduce greenhouse gas emissions amounting to 130 tCO₂e per year.

2. Smothong Group Public Company Limited – Tha Chana Branch

Targets:

- To achieve fuel cost savings amounting to THB 88,000 per year.
- To reduce greenhouse gas emissions amounting to 17 tCO₂e per year.

3. A.L. Palm Co., Ltd.

Targets:

- To achieve fuel cost savings amounting to THB 88,000 per year.
- To reduce greenhouse gas emissions amounting to 17 tCO₂e per year.

Targets

Title	GHG emissions in the base year (tCO ₂ e)	Target for reducing GHG emissions compared with the base year (tCO ₂ e)			Actual Greenhouse Gas Emission (tCO ₂ e)
	2025	2026	2027	2028	6M/2026
Greenhouse gas emission reduction volume	0	202	404	404	In progress

Strategic Initiative

Strategic Initiative 1 : Solar Photovoltaic (PV) Installation Project Total Installed Capacity: 530 kWp Objectives: - To reduce electricity consumption from the Provincial Electricity Authority(PEA). - To achieve electricity cost savings. - To reduce greenhouse gas (GHG) emissions. **Project Implementing Company 1. Smothong Group Public Company Limited – Phanom Branch Total Installed Capacity: 440 kWp 2. A.L. Palm Co., Ltd. Total Installed Capacity: 90 kWp**

Status ● On track

Year	Expected Outcomes	Actual Result
2026	1. Smothong Group Public Company Limited – Phanom Branch Targets: - To achieve electricity cost savings from the Provincial Electricity Authority (PEA), amounting to THB 600,000 - To reduce greenhouse gas emissions amounting to 100 tCO2e per year. 2. A.L. Palm Co., Ltd. Targets: - To achieve electricity cost savings from the Provincial Electricity Authority (PEA), amounting to THB 115,000 per year. - To reduce greenhouse gas emissions amounting to 20 tCO2e per year.	Installation of solar cells is underway.

Strategic Initiative 2 : Procurement of Loaders and Electric Vehicles (EVs) Project Objectives: - To reduce fuel consumption from fossil fuels. - To achieve fuel cost savings. - To reduce greenhouse gas (GHG) emissions. Project Implementing Company 1. Smothong Group Public Company Limited – Phanom Branch 2. Smothong Group Public Company Limited – Tha Chana Branch 3. A.L. Palm Co., Ltd.

Status ● On track		
Year	Expected Outcomes	Actual Result
2026	Project Implementing Company 1. Smothong Group Public Company Limited – Phanom Branch Targets: - To achieve fuel cost savings amounting to THB 400,000 per year. - To reduce greenhouse gas emissions amounting to 65 tCO2e per year. 2. Smothong Group Public Company Limited – Tha Chana Branch Targets: - To achieve fuel cost savings amounting to THB 44,000 per year. - To reduce greenhouse gas emissions amounting to 8.5 tCO2e per year. 3. A.L. Palm Co., Ltd. Targets: - To achieve fuel cost savings amounting to THB 44,000 per year. - To reduce greenhouse gas emissions amounting to 8.5 tCO2e per year.	Procurement of electric vehicles has been completed, and the measurement of greenhouse gas emission reduction is currently underway.

Quarterly update
Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/SMO0_JUMP%2B_Plan_Year_2026-2028_EN.pdf

