



JUMP+ Plan

Edition No. 2



THAI PLASTIC INDUSTRIAL (1994) PUBLIC COMPANY LIMITED (TPLAS)

Year 2026 - 2028

This report was approved by the board of directors on 07/07/2026
and disseminated on 08/07/2026

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THAI PLASTIC INDUSTRIAL (1994) PUBLIC COMPANY LIMITED

mai	CG Report :
Industrial	SET ESG Ratings: -
	Anti-Corruption Certification (CAC): Yes

Business Type

Manufacture and distribute the following products1. Food packaging plastic bags made from Polypropylene (PP) under the brand ?MAKROOK?2. Food packaging bags and handle bags made from High Density Polyethylene (HDPE) under the brand ?MAKROOK?3. Food wrapping films made from Polyvinyl Chloride (PVC) under the brand ?VOW WRAP?4. Paper packaging under the brand ?BEATBOX?

Financial Statement				
Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	455.85	493.31	520.34	566.14
Expenses	445.71	478.54	504.79	529.58
Net Profit	7.95	11.68	12.59	29.62
Balance Sheet (MB)				
Assets	356.23	361.15	362.36	383.07
Liabilities	43.29	45.70	51.59	58.33
Shareholders' Equity	312.95	315.45	310.77	324.74
Cash Flow (MB)				
Operating	30.92	32.01	34.64	31.40
Investing	-7.74	-29.85	-3.88	-13.21
Financing	-11.77	-11.51	-27.62	-27.28
Financial Ratio				
EPS (Baht)	0.03	0.04	0.05	0.11
GP Margin (%)	15.17	13.99	14.22	16.59
NP Margin (%)	1.74	2.37	2.42	5.23
D/E Ratio (Times)	0.14	0.14	0.17	0.18
ROE (%)	2.53	3.73	3.96	9.17
ROA (%)	2.83	4.08	4.17	9.57

JUMP+ Plan			
Business Plan			
Target in 2028			
Net Profit	18.27 Million Baht		
Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan : DEVCA : Develop business models and products according to customer needs, and automate processes.			
Governance Plan			
1. Enhancing anti-corruption and fraud prevention efforts			
2. Enhancing the prevention of insider information			
3. Enhancing whistleblowing mechanisms			
Climate Action Plan			
1. Greenhouse gas inventory (GHG) plan			
2. Decarbonization			

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Section 1

Business Plan

Section 1 Business Plan

Target in 2028

Topic	YE/2023	YE/2024	YE/2025	Target in 2028
Net Profit (Million Baht)	12.59	11.68	7.95	18.27

Growth plan/Increase business value

Strategic Plan : DEVCA : Develop business models and products according to customer needs, and automate processes.

Developing market, product, model

- Develop popular plastic packaging products in the market, expand production capacity from existing processes, to increase revenue and profit.
- Develop food paper packaging products, expand production capacity from existing processes, to increase revenue and profit.
- Develop packaging products or related items in the packaging group, through buying and selling or contract manufacturing, to increase revenue and profit.
- Develop new product groups, expand customer base, and distribution channels.

Efficiency

- Manage costs by focusing on Lean principles and adjusting operational strategies to respond to rapidly changing conditions.

Velocity

- Increase operational speed to respond to rapidly changing customer demands to build market competitiveness. Customer-centric.

Customer-centric.

- Focus on developing products according to customer needs.

Automation

- Improve operational processes to be automated to manage costs and enhance market competitiveness.

This plan will promote and develop the organization in the following dimensions

- Growth

Targets

• Corporate Financial Targets

Topic	Latest data		Targets		
	YE/2024	YE/2025	2026	2027	2028
Revenue Growth (%) YoY Growth Rate	-5.19	-7.59	10	10	10
Gross Profit Margin (%)	13.99	15.17	14.44	14.83	15.22
Net Profit Growth (%) YoY Growth Rate	-7.21	-31.91	28	37	31

• Other Targets

Topic	Baseline	Targets		
	YE/2025	2026	2027	2028
Revenue from new products (% of total revenue)	2025	2%	3%	5%

Strategic Initiative

Strategic Initiative	Year	Expected Outcomes
Develop new products to increase sales opportunities and sales revenue.	2026	• Introduce more than 3 new products/services.
	2027	• Introduce more than 3 new products/services.
	2028	• Introduce more than 3 new products/services.
Expand total production capacity, enhance production efficiency and cost management.	2026	• Annual Utilization rate > 67%
	2027	• Annual Utilization rate > 72%
	2028	• Annual Utilization rate > 78%

Risk Management

Risk 1 : Risk from market competition

• Risk Characteristic

Competition across various industries currently remains consistently high due to the decelerating economy and persistently high household debt levels, which significantly impact consumer purchasing power and spending behavior. Under these circumstances, market operators are rapidly adapting and competing in multiple dimensions, including developing products with added value, addressing the specific needs of customer segments, as well as price competition to maintain market share and manage cash flow.

• Risk Impact

May result in revenue and profit not meeting the set targets.

• Risk Management Measures

- Develop the company's business operational strengths that can mitigate and avoid price competition in the market.
- Enhance operational efficiency, reduce non-revenue-generating expenses to increase profit margins.
- Diversify risks by developing new markets.

Risk 2 : Risks from new product development

- **Risk Characteristic**

The development of new products may carry the risk that they might not meet customer needs, as consumer behavior is rapidly changing, and some product categories may have substitutes emerge more easily than in the past. Furthermore, the development of new products may pose quality risks due to continuous high-level market competition, which may lead existing players to develop products that better meet customer demands.

- **Risk Impact**

May cause delays in market development and loss of revenue

- **Risk Management Measures**

1. Conduct in-depth research on the product to be developed before commencing operations and investing in its development.
 2. Select products for development that are essential for daily life and for which no substitute products currently exist.
 3. Develop product features to possess distinct advantages when compared to substitute products or competitors' products.
-

Section 2

Governance Plan

Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The Company places great importance on combating all forms of corruption and bribery, both direct and indirect. It has established anti-corruption policies and guidelines that comprehensively cover all aspects of the organization's business operations and has received certification from the Private Sector Collective Action Coalition Against Corruption (CAC) by the Thai Institute of Directors (Thai IOD). This reflects its commitment to conducting business with transparency and good corporate governance. Furthermore, the Company aims to extend these standards to critical Tier 1 business partners who directly conduct business with the Company, by requiring them to have clear anti-corruption and anti-bribery policies or guidelines, and continuously monitoring and evaluating their compliance, to strengthen ethical standards and transparency throughout the entire business supply chain.

Targets

Topic	Before Project Participation Status	Targets		
		2026	2027	2028
The company has established an anti-corruption policy and practices.	Complete	-	-	-
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	Complete	-	-	-
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	Complete	-	-	-
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	Complete	-	-	-
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Certified	-	-	-
Implement and verify that all critical Tier 1 business partners have anti-corruption policies,and ensure that the company actively monitors and assesses business partners' adherence to these policies	-	In progress	In progress	Complete

Strategic Initiative

Strategic Initiative	Year	Expected Outcomes
Enhancing anti-corruption standards for critical partners (Critical Tier 1)	2026	• Systematically identify and categorize critical partners (Critical Tier 1) • Communicate the company's anti-bribery and corruption policy to business partners. • Assess the status of business partners' anti-corruption policies or practices.
	2027	• Require key partners to establish an anti-corruption policy or provide confirmation of compliance with company-specified guidelines.
	2028	• Expand monitoring and evaluation to cover all key partners. • Utilize the evaluation results as part of the relationship management process and the consideration for long-term partner selection.

Risk Management

Risk 1 : Partnership and Acceptance Risk

• Risk Characteristic

Some key partners may not yet have anti-corruption policies or practices, or may not cooperate in disclosing information and complying with company requirements.

• Risk Impact

May result in the plan's execution failing to meet objectives within the stipulated timeframe, thereby impacting the efficiency of the supply chain governance system and elevating the organization's reputational or governance risks.

• Risk Management Measures

1. Clearly communicate requirements and expectations to partners from the outset.
2. Develop guidelines or tools to support partners in policy development.
3. Stipulate compliance terms in contracts or partner selection processes.

Risk 2 : Risk of incomplete or discontinuous monitoring and evaluation.

• Risk Characteristic

The process of monitoring and evaluating partner policy compliance may not be systematic or may lack sufficient resources and adequate tools.

• Risk Impact

Rendering an accurate assessment of compliance status impossible, impacting the credibility of oversight, and potentially hindering the effective utilization of data for administrative decision-making.

• Risk Management Measures

1. Develop standardized processes and evaluation criteria.
2. Clearly define responsible parties and monitoring periods.
3. Utilize database systems or digital tools for data storage and analysis.

Attachments

URL Link to the Document : <https://investor.tpic.co.th/storage/document/cg/anti-corruption-policy-th.pdf>



Enhancing the prevention of insider information

The company aims to elevate measures to prevent the use of inside information in accordance with the principles of good corporate governance for listed companies (CG Code), by emphasizing transparency, accountability, and equitable treatment of shareholders. This is achieved through the review and improvement of relevant policies and practices, the systematic identification of persons involved with inside information, the monitoring of securities holdings, and continuous communication during the blackout period for securities trading, along with periodic reporting of results to the Board of Directors, to enhance investor confidence and mitigate legal and reputational risks for the organization.

Targets

Topic	Before Project Participation Status	Targets		
		2026	2027	2028
The company has established a policy and procedures to prevent the misuse of insider information.	Complete	-	-	-
• A Board-approved written policy on insider information prevention has been clearly defined and implemented	Complete	-	-	-
• A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy,with audits conducted at least annually.	Complete	-	-	-
• The implementation of the insider information prevention policy is reviewed and reported to the Board of Directors at least annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence	Complete	-	-	-
Internally disclose,on a per-transaction basis,the list of individuals who have access to inside information regarding any transaction that may affect the company’s stock price and investor decisions.	-	In progress	In progress	Complete

Strategic Initiative

Strategic Initiative	Year	Expected Outcomes
Enhancing the prevention of the Use of Inside Information.	2026	- Review and revise policies and practices on the prevention of inside information. - Define and prepare an Inside Information List for transactions that may affect securities prices. - Proposed and approved revised policies and practices by the Board of Directors.
	2027	- Monitor and report on the securities holdings of directors and executives, with data updated at least annually or upon any changes. - Require employees to report securities holdings prior to commencing work. - Conduct quarterly Blackout Period Notifications.
	2028	- Continuously monitor performance in accordance with policies and report to the Board of Directors quarterly. - Assess the effectiveness of measures and use the assessment results to improve governance processes to align with good governance principles and capital market requirements.

Risk Management

Risk 1 : Risk of non compliance with policies and requirements.

• Risk Characteristic

Directors, executives, or employees may lack understanding or fail to strictly adhere to policies and guidelines concerning the use of inside information.

• Risk Impact

Inappropriate use of inside information may occur, resulting in legal risks, penalties from regulatory bodies, and adverse effects on the company's reputation.

• Risk Management Measures

Communicate and continuously provide training to foster understanding of the policy, establish procedures for monitoring securities holdings and issuing notifications during the securities trading blackout period, and periodically report the outcomes to the Board of Directors.

Risk 2 : Performance risk of data monitoring and control system

• Risk Characteristic

The system or process for tracking the list of persons involved with inside information and reporting securities holdings may not be comprehensive or up-to-date.

• Risk Impact

Leads to inadequate oversight, increases the likelihood of policy violations, and reduces credibility.

• Risk Management Measures

Update the database and tracking processes, regularly review the list of stakeholders, and periodically assess the effectiveness of control measures.

Attachments

URL Link to the Document : <https://investor.tpic.co.th/storage/document/cg/cg-th.pdf>



Enhancing whistleblowing mechanisms

The company aims to enhance the effectiveness of its whistleblowing system for misconduct, aligning it with the principles of the Thai Private Sector Collective Action Against Corruption (CAC). This is achieved by strengthening transparency, impartiality, and whistleblower protection, while also promoting awareness and trust in the whistleblowing channels among stakeholders. Furthermore, the company continuously monitors, evaluates, and reviews operational processes to support internal control systems for corruption prevention and foster an organizational culture committed to good governance and accountability.

Targets

Topic	Before Project Participation Status	Targets		
		2026	2027	2028
The company has established a whistleblowing policy and procedures for reporting misconduct.	Complete	-	-	-
• The company has established a formal,written whistleblowing policy and procedures,which have been approved by the Board of Directors	Complete	-	-	-
• Appointment of an impartial recipient for whistleblowing reports.	Complete	-	-	-
• All complaints are thoroughly investigated,and outcomes are reported to the Board in a timely manner,with appropriate corrective and preventive actions in cases of confirmed misconduct to avoid recurrence.	Complete	-	-	-
• The whistleblowing policy and procedures reviewed by the Board of Directors at least annually.	Complete	-	-	-
Enhance the efficiency of the misconduct reporting system	-	In progress	In progress	Complete

Strategic Initiative

Strategic Initiative	Year	Expected Outcomes
Enhancing the effectiveness of the whistleblowing system	2026	- Communicate and raise widespread awareness among employees and stakeholders regarding reporting channels. - Develop indicators for complaints management.
	2027	- Improve whistleblowing support tools - Monitor performance against defined indicators
	2028	- Continuously maintain operational effectiveness in accordance with indicators. - Review and continuously develop whistleblowing to align with best practices.

Risk Management

Risk 1 : Risk to perception and confidence in the whistleblowing system

- Risk Characteristic**

Employees or stakeholders may not be aware of the reporting channels or may lack confidence in the impartiality and protection of whistleblowers.
- Risk Impact**
 - Whistleblowing does not cover or reflect the actual problems.
 - This may delay the detection and correction of misconduct.
- Risk Management Measures**
 - Continuously communicate and raise awareness about whistleblower protection channels and measures.
 - Promote an organizational culture of transparency and trust.

Attachments

URL Link to the Document : <https://investor.tpic.co.th/storage/document/cg/whistle-blowing-policy-th.pdf>



Section 3

Climate Action Plan

Section 3 Climate Action Plan

Greenhouse gas inventory (GHG) plan

The Company has published a Greenhouse Gas (GHG) emissions report

URL Link to the Document : <https://hub.optiwise.io/en/documents/210656/tplas-one-report-2025-en.pdf>



Reference: Greenhouse Gas Emissions Disclosure, Form 56-1 One Report 2025, page 54.

The Company has established a Greenhouse Gas (GHG Inventory) to systematically assess, monitor, and manage greenhouse gas emissions arising from its operations. The GHG inventory was independently verified by an external verifier in 2023 to ensure the accuracy, completeness, and reliability of the reported data.

Targets

Topic	Targets		
	2026	2027	2028
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success
GHG inventory report, GHG verification and disclosure (specific to Scope 3)	Success	Success	Success

Decarbonization

The Company is committed to conducting business with environmental responsibility, recognizing the impacts of climate change and prioritizing continuous reduction of greenhouse gas emissions. Throughout the past, the Company has established an organizational greenhouse gas inventory to systematically monitor and evaluate performance. The historical greenhouse gas emissions statistics are as follows:

- 2023 (Base Year): 29,310 tCO₂e
- 2024: 25,382 tCO₂e (13% reduction from 2023)
- 2025: 27,231 tCO₂e (7% reduction from 2023)

To enhance the efficiency of greenhouse gas mitigation, the Company has formulated a decarbonization plan for its operations by installing a 339.30 kWp rooftop solar photovoltaic (Solar Rooftop) system at its manufacturing facility, which serves as the Company's headquarters. This initiative aims to increase the proportion of renewable energy usage and reduce Scope 2 greenhouse gas emissions from grid electricity consumption, alongside upgrading internal energy efficiency. The Company expects that this project will help reduce long-term energy costs and support the achievement of its corporate Climate Action goals.

Targets

To drive tangible progress in climate action, the Company has established greenhouse gas (GHG) emission reduction targets based on its 2023 baseline GHG emissions data. These targets serve as a framework for monitoring and evaluating the Company's performance, as well as measuring the effectiveness of its greenhouse gas reduction initiatives. The details are as follows:

Topic	GHG emissions in the base year (tCO ₂ e)	Target for reducing GHG emissions compared with the base year (tCO ₂ e)		
	2023	2026	2027	2028
Greenhouse gas emission reduction volume	29,310	5%	5%	5%

Strategic Initiative

This initiative focuses on reducing Scope 2 greenhouse gas (GHG) emissions associated with electricity consumption from the Company's operational activities. To achieve this objective, the Company plans to install a 339.30 kWp rooftop solar photovoltaic (PV) system at its manufacturing facility located at the Company's headquarters. Details of the initiative are as follows:

Strategic Initiative	Year	Expected Outcomes
339.30 kWp Solar Rooftop Installation Project	2026	• Complete the installation and commence electricity generation from the rooftop solar photovoltaic (PV) system by the Q4/2026
	2027	• Generate 361,686.43 kWh of electricity per year from the rooftop solar photovoltaic (Solar Rooftop) system. • Reduce Scope 2 greenhouse gas (GHG) emissions from electricity consumption by 12% compared to the 2023 base year.
	2028	• Reduce electricity consumption volume by 3% compared to the 2023 base year. • Reduce Scope 2 greenhouse gas (GHG) emissions from electricity consumption by 12% compared to the 2023 base year.

Risk Management

Risk 1 : Climate change

• Risk Characteristic

- Climate variability and extreme weather events may cause the power generation volume of the Solar Rooftop system to fall below projections or lead to equipment damage.

• Risk Impact

- The electricity generation from the Solar Rooftop system may be lower than expected, resulting in GHG reductions and electricity cost savings that do not meet the defined targets.
- Strong winds, storms, heavy rainfall, or extreme weather conditions could damage solar panels, electrical equipment, causing system downtime and incurring repair expenses.
- Rising temperatures may decrease the power generation efficiency of the solar panels, thereby affecting the overall volume of electrical energy produced.

• Risk Management Measures

1. Design and install the system in strict compliance with engineering standards.
 2. Establish a regular preventive maintenance and inspection plan to maintain optimal system operating efficiency.
 3. Continuously monitor and analyze power generation data to evaluate system performance.
-

Plan Change History of JUMP+
(Edition No. 2, 08 Jul 2026)

Section 3 Climate Action Plan

Greenhouse gas inventory (GHG) plan

URL of the Greenhouse Gas Emissions Report

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

URL Link to the Document : <https://hub.optiwise.io/en/documents/210656/tplas-one-report-2025-en.pdf>



Strategic description

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

Reference: Greenhouse Gas Emissions Disclosure, Form 56-1 One Report 2025, page 54.

The Company has established a Greenhouse Gas (GHG Inventory) to systematically assess, monitor, and manage greenhouse gas emissions arising from its operations. The GHG inventory was independently verified by an external verifier in 2023 to ensure the accuracy, completeness, and reliability of the reported data.

Targets

Targets

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

Topic	Targets		
	2026	2027	2028
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	Success	Success	Success
GHG inventory report, GHG verification and disclosure (specific to Scope 3)	Success	Success	Success

Decarbonization

Strategic initiative description

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

The Company is committed to conducting business with environmental responsibility, recognizing the impacts of climate change and prioritizing continuous reduction of greenhouse gas emissions. Throughout the past, the Company has established an organizational greenhouse gas inventory to systematically monitor and evaluate performance. The historical greenhouse gas emissions statistics are as follows:

- 2023 (Base Year): 29,310 tCO₂e
- 2024: 25,382 tCO₂e (13% reduction from 2023)
- 2025: 27,231 tCO₂e (7% reduction from 2023)

To enhance the efficiency of greenhouse gas mitigation, the Company has formulated a decarbonization plan for its operations by installing a 339.30 kWp rooftop solar photovoltaic (Solar Rooftop) system at its manufacturing facility, which serves as the Company's headquarters. This initiative aims to increase the proportion of renewable energy usage and reduce Scope 2 greenhouse gas emissions from grid electricity consumption, alongside upgrading internal energy efficiency. The Company expects that this project will help reduce long-term energy costs and support the achievement of its corporate Climate Action goals.

Targets

Description Target

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

To drive tangible progress in climate action, the Company has established greenhouse gas (GHG) emission reduction targets based on its 2023 baseline GHG emissions data. These targets serve as a framework for monitoring and evaluating the Company's performance, as well as measuring the effectiveness of its greenhouse gas reduction initiatives. The details are as follows:

Targets

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

Topic	GHG emissions in the base year (tCO ₂ e)	Target for reducing GHG emissions compared with the base year (tCO ₂ e)		
	2566	2026	2027	2028
Greenhouse gas emission reduction volume	29,310	5%	5%	5%

Strategic Initiative

Strategic initiative description

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

This initiative focuses on reducing Scope 2 greenhouse gas (GHG) emissions associated with electricity consumption from the Company's operational activities. To achieve this objective, the Company plans to install a 339.30 kWp rooftop solar photovoltaic (PV) system at its manufacturing facility located at the Company's headquarters. Details of the initiative are as follows:

Strategic Initiative

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

Strategic Initiative	Year	Expected Outcomes
339.30 kWp Solar Rooftop Installation Project	2026	Complete the installation and commence electricity generation from the rooftop solar photovoltaic (PV) system by the Q4/2026
	2027	- Generate 361,686.43 kWh of electricity per year from the rooftop solar photovoltaic (Solar Rooftop) system. - Reduce Scope 2 greenhouse gas (GHG) emissions from electricity consumption by 12% compared to the 2023 base year.
	2028	- Reduce electricity consumption volume by 3% compared to the 2023 base year. - Reduce Scope 2 greenhouse gas (GHG) emissions from electricity consumption by 12% compared to the 2023 base year.

Risk Management

Risk Name

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

Climate change

Risk Characteristic

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

- 1. Climate variability and extreme weather events may cause the power generation volume of the Solar Rooftop system to fall below projections or lead to equipment damage.

Risk Impact

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

- 1. The electricity generation from the Solar Rooftop system may be lower than expected, resulting in GHG reductions and electricity cost savings that do not meet the defined targets.
- 2. Strong winds, storms, heavy rainfall, or extreme weather conditions could damage solar panels, electrical equipment, causing system downtime and incurring repair expenses.
- 3. Rising temperatures may decrease the power generation efficiency of the solar panels, thereby affecting the overall volume of electrical energy produced.

Risk Management Measures

Edition No. 1 : 30 Mar 2026

[Never Existed]

Edition No. 2 : 08 Jul 2026

- 1. Design and install the system in strict compliance with engineering standards.
- 2. Establish a regular preventive maintenance and inspection plan to maintain optimal system operating efficiency.
- 3. Continuously monitor and analyze power generation data to evaluate system performance.