Quarterly update in second quarter of 2026

JUMP+ Plan

Year 2026 - 2028

WELL GRADED ENGINEERING PUBLIC COMPANY LIMITED

(WGE)

at 30 June 2026

This report was disseminated on 29/08/2026

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JUMP+

WELL GRADED ENGINEERING PUBLIC COMPANY LIMITED

SET

Property & Construction / Construction Services

CG Report :

SET ESG Ratings: **-**

Anti-Corruption Certification (CAC): **-**

Business Type

Providing construction contracting services, including engineering system design, procurement, and installation.

Financial Statement				
Year	2025	2024	2023	2022
Income Statement (MB)				
Revenues	2,599.11	2,323.42	1,812.55	1,663.37
Expenses	2,395.52	2,234.02	2,060.68	1,805.99
Net Profit	149.46	51.09	-221.49	-122.35
Balance Sheet (MB)				
Assets	1,490.07	1,590.83	1,574.02	1,512.55
Liabilities	991.94	1,242.16	1,276.44	995.47
Shareholders' Equity	498.12	348.67	297.57	517.08
Cash Flow (MB)				
Operating	451.13	144.01	-133.74	-169.68
Investing	-60.13	-4.06	8.12	-78.38
Financing	-149.33	-201.51	99.05	29.53
Financial Ratio				
EPS (Baht)	0.25	0.09	-0.37	-0.20
GP Margin (%)	10.94	10.61	-8.63	-3.73
NP Margin (%)	5.75	2.20	-12.22	-7.36
D/E Ratio (Times)	1.99	3.56	4.29	1.93
ROE (%)	35.30	15.81	-54.38	-20.62
ROA (%)	13.22	5.65	-16.08	-9.18

JUMP+ Plan

Business Plan

Target in 2028

Net Profit	**198.00** Million Baht
Total Revenue	**3,327.00** MB
Gross Profit Margin	**10-11** %
Net Profit Margin	**5-6** %

Strategic Plan	Growth	Profitability & Efficiency	Stability
1. Strategic Plan : Drive growth through high-value construction	✓	✓	

Governance Plan

1. Enhancing anti-corruption and fraud prevention efforts
2. Enhancing the prevention of insider information
3. Enhancing prevention of conflicts of interest

Climate Action Plan

1. Greenhouse gas inventory (GHG) plan

Quarterly update

Section 1

Business Plan

Quarterly update : Section 1 Business Plan

Target in 2028

Title	Target	Actual Result	
	2028	2025	6M/2026
Net Profit (Million Baht)	198.00	149.46	62.82
Total Revenue (MB)	3,327.00	2580	1077.06
Gross Profit Margin (%)	10-11	10.90	11.46
Net Profit Margin (%)	5-6	5.8	5.81

Progress description

The company's performance during the first half of 2026 (accumulated 6-month period ending June 30, 2026) showed significant positive developments and successfully achieved key objectives according to the JUMP+ strategic plan. The key highlights are as follows:

1. Profitability

- **Gross Profit Margin** The JUMP+ plan for 2026 set a gross profit margin target of 10–11%. In the first 6 months of 2026, the company achieved a gross profit margin of 11.46% (revenue from construction contracts and services of 1,077.06 million baht and a gross profit of 123.47 million baht), which exceeded the set target.
- The JUMP+ plan sets a net profit margin target of 5–6% for 2026, while WGE achieved a net profit margin of 5.81% in the first 6 months, effectively reaching the highest level within the target range.
- **Positive overview** Although total revenue decreased in line with the budget period, the increased profit margin clearly reflects that the strategy of focusing on "high-value building construction" such as high-end condominiums, hotels, hospitals, or complex projects has begun to yield tangible positive results, improving profitability ratios and enhancing project cost control efficiency.

2. Financial stability and capital structure.

- **Successful elimination of accumulated losses (Turnaround):** Following the resolution of the Annual General Meeting of Shareholders (April 28, 2026) approving the transfer of legal reserves and share premium to offset accumulated losses of 107.90 million baht, as of the end of Q2/2026, the company has no remaining accumulated losses and has turned to a positive unappropriated retained earnings of 63.54 million baht.
- **Shareholders' equity growth:** The group's shareholders' equity structure increased strongly to 561.92 million baht (up from 498.12 million baht at the end of 2025).
- **Debt-to-equity ratio (D/E Ratio) improved. :** As of the end of Q2/2026, the group's debt-to-equity ratio decreased to 1.93 times from 1.99 times at the end of 2025, indicating reduced financial risk and reflecting a more stringent and secure financial structure.

3. Strong liquidity and operating cash flow.

- **Strong operating cash flow:** The group's net cash flow from operating activities for the first 6 months was a positive 104.99 million baht (separate financial statements showed up to 108.76 million baht).
- **High liquidity supporting expansion:** Strong cash flow resulted in the company's cash and cash equivalents increasing to 313.80 million baht at the end of the period, providing a liquidity foundation for driving and delivering large construction projects in the future.
- **Proactive capital structure management:** The company resolved to extend the allocation period for a capital increase of 30.00 million baht (offered to private placement investors) to mitigate financial ratio risks and ensure the company maintains strong liquidity in all economic conditions.

Growth plan/Increase business value

Strategic Plan : Drive growth through high-value construction

WGE will focus on strengthening its core business in the construction of high-value buildings and complex projects, such as hotels, hospitals, and high-end condominiums. These project types align with the company's expertise and show growth potential driven by the recovery of the tourism sector and the development of mixed-use projects. Furthermore, the company can expand into Wellness Real Estate projects, including Wellness Hotels, Healthcare Facilities, and Wellness Communities, which represent a new trend in the real estate market emphasizing health and quality of life, while remaining within the high-value building segment where the company already possesses experience.

Targets

Expansion of the core business in the high-value building segment, encompassing hotels, hospitals, high-end residential buildings, and mixed-use projects that align with the company's core competency.

- **Corporate Financial Targets**

Title	Target			Actual Result	
	2026	2027	2028	2025	6M/2026
Revenue Growth (%) YoY Growth Rate	6-7	10	10	11.87	**ยังระบุไม่ได้**
Gross Profit Margin (%)	10-11	10-11	10-11	10.94	11.46
Net Profit Margin (%)	5-6	5-6	5-6	5.75	5.81

Progress description

The overall performance during the first six months of 2026 (1H/2026) reflects the business direction towards growth within the framework of the JUMP+ plan.

Although total revenue slowed down compared to the same quarter of the previous year, due to stricter project screening under the risk management plan for project acquisition (Selective Bidding), the company was still able to maintain strong profitability. The focus on high-value building projects, coupled with cost management and operational efficiency, resulted in a Gross Profit Margin of 11.46%, exceeding the JUMP+ target range of 10–11%. Meanwhile, the Net Profit Margin was approximately 5.81%, which is within the target range of 5–6%.

Such performance reflects the company's ability to maintain profit quality and manage costs efficiently, even during a period of revenue slowdown, and serves as a crucial foundation for driving growth according to the JUMP+ plan in the next phase.

Strategic Initiative

Operational Plan and Implementation Period 2026 – 2028 (Operational Roadmap)

Strategic Initiative 1 : Establish a business team or BD Team for High-value building projects.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• The company's revenue from high-value building projects increased. • At least 2-3 new projects in the Hospitality / Healthcare / High-end residential sectors have been added to the portfolio.	The company has proceeded with the JUMP+ plan. The Business Development Team (BD Team) conducted on-site studies of market trends and actual demand in target areas. It was found that most business opportunities are concentrated primarily in condominium and hotel (Hospitality) projects. Therefore, the company adjusted its bidding strategy to align with these market conditions to ensure the most efficient use of budget and resources. As a result of proactive strategic operations, in 2026, the company gained the trust of leading national real estate developers (Top-tier Developers) and premium project developers (Premium Developers) such as SIRI, ASW, ORI, and TITLE to undertake one new hotel building project, namely the Voco Hotel project. Consequently, the company currently has a total of 3 accumulated hotel (Hospitality) projects in its portfolio. This concretely reinforces the company's potential, expertise, and credibility in the eyes of high-end project developers. Although the number of new projects may fluctuate with market conditions, the company emphasizes project quality and appropriate profit margins as key priorities.

Strategic Initiative 2 : Develop a WELL GRADED CONSTRUCTION MANAGEMENT PLATFORM

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Develop an in-house WELL GRADED CONSTRUCTION MANAGEMENT PLATFORM.	Progress in the development of the WGE Construction Management Platform system, which is currently 47% complete, with the core structure (Core Project Management Module) having been successfully developed. To ensure that the platform is stable, covers all dimensions of actual construction site operations, and can concretely reduce errors in work processes, the company has therefore enhanced the system testing and refinement process and the integration of core infrastructure data to be more robust. In 2026, for internal system testing, trial use, and refinement, with the goal of fully activating the system for the company's main projects and providing feedback for continuous system development in 2027.

Strategic Initiative 3 : Expansion into the market for steel-related products and services and increasing the utilization of the company's steel plants.

Status ● Caution

Year	Expected Outcomes	Actual Result
2026	• Identify Use Cases or discover customer requirements related to steelwork. • Exploring adjacent markets (Adjacent Market) for Steel-related services	Currently, the Company has proactively established a subsidiary, 'Studio Metal Solution Co., Ltd.', to officially support this business structure. Furthermore, it has already identified major client groups within the real estate development industry. However, due to the continuous growth in the volume of internal construction work within the Company, the current production capacity of the steel factory is being fully utilized. Therefore, the management has considered investing in factory expansion to enhance production capacity sufficiently to accommodate large-scale projects from external clients. Consequently, the Company has adjusted its strategy and commercial revenue recognition targets from external customers to 2027. During the factory expansion, the Company will simultaneously conduct studies and pilot market penetration into adjacent markets for steel-related services. This adjustment in the plan will ensure the Company is optimally prepared to deliver standard products and services to major clients immediately upon completion of the factory expansion, without affecting the operational efficiency of the Company's core projects.

Remark : The company's operational plan aims to connect the strategic plan's direction to concrete operations, by focusing on quality growth, alongside managing profitability, liquidity, and efficiency in construction project delivery. The company will leverage its expertise in high-value building construction contracting and expand into high-potential segments, including hotels and healthcare services, high-quality health and residential projects, as well as projects in tourist cities and the Eastern Economic Corridor (EEC), to support sustainable growth during 2026-2028. The company's operational plan aims to drive business in four key areas, comprising: 1. Human Capital and Sales Team Development (Human Capital & Sales Team Management) 2. Marketing and Branding Development (Marketing and Branding) 3. Operational Efficiency Enhancement and Digital System Utilization (Operational Excellence & Digital Backbone) 4. Enhancement of Construction Engineering Capabilities (In-house Fabrication & Specialized Execution)

Quarterly update

Section 2

Governance Plan

Quarterly update : Section 2 Governance Plan

Accountability and Transparency Governance

Enhancing anti-corruption and fraud prevention efforts

The company is committed to fostering an ecosystem of transparency by elevating anti-corruption mechanisms through its "Proactive Prevention & Accountability Culture" strategy. This involves integrating internal control systems with information technology to comprehensively enhance the efficiency of corruption risk assessment and monitoring across both internal business operations and the supply chain. Furthermore, the company prioritizes establishing secure and accessible whistleblowing channels, coupled with communication and practical training, to instill integrity as a core organizational value. The ultimate objective is to maintain CAC certification and build sustainable trust among all stakeholders.

Targets

1. Certification as a member of Thailand's Private Sector Collective Action Against Corruption (CAC) by 2028.
2. Conduct fraud risk assessment in all business groups at least once a year and implement control measures appropriate to the level of risk.

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established an anti-corruption policy and practices.	Success	Success	Success	In Progress	In Progress
An anti-corruption and anti-bribery policy has been developed to comprehensively cover the organization's business operations,formally approved by the Board of Directors,and supported by clear and practical implementation guidelines	Success	Success	Success	In Progress	In Progress
The company conducts regular monitoring and evaluation of compliance with its anti-corruption and anti-bribery policy and procedures. Audit results are reported by internal auditors to the Board of Directors at least annually. In the event of any violations,corrective actions and preventive measures are clearly defined to prevent recurrence	Success	Success	Success	In Progress	In Progress
The company conducts an annual review of its anti-corruption and anti-bribery policy and practices with the Board of Directors	Success	Success	Success	In Progress	In Progress
Achieve CAC certification from the Thai Institute of Directors (Thai IOD)	Signatory	Signatory	Certified	Not Started	Signatory
Conduct fraud risk assessment in all business segments at least once a year, and implement control measures appropriate to the level of risk.	In progress	Completed	Completed	-	In progress

Progress description

During the first half of 2026, the Company will proceed to enhance its Anti-Corruption Policy and Whistleblowing Policy to align with the criteria and assessment framework of the CAC, to strengthen standards in transparency, accountability, and good corporate governance, with the goal of completing the policy revisions and communicating them to directors, executives, and employees for awareness and implementation by Q4/2026.

Concurrently, the Company has completed its Gap Analysis and is currently conducting a Fraud Risk Assessment in key departments by defining the scope and assessment process, collecting risk factors, and reviewing existing control measures to develop a Risk Register and an organizational risk control plan that is appropriate for the level of risk and can be systematically monitored.

In the next phase, the Company aims to continuously enhance its anti-corruption risk assessment and management processes, and will establish mechanisms for monitoring and evaluating policy compliance, including reporting audit results by internal auditors to the Board of Directors, and disclosing relevant operational results through the 56-1 One Report to enhance transparency and build confidence among stakeholders.

Strategic Initiative

Strategic Initiative 1 : Update/draft important policies such as the Anti-Corruption and Bribery Policy, related operational guidelines (e.g., giving/receiving gifts and hospitality, charitable donations), and the Whistleblowing Policy to align with the CAC assessment model.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Revise the Anti-Corruption and Whistleblowing Policies to align with the CAC assessment criteria, and subsequently publish them on the company's website. • Communicate the policy to all directors, executives, and employees for their acknowledgment and implementation. • Operating Performance Report in Form 56-1 One Report	The company is in the process of reviewing and enhancing its anti-corruption and bribery policy, as well as its whistleblowing policy, to be more stringent and consistent with the assessment criteria of the CAC, in order to strengthen the organization's transparency standards and governance system. The company expects to complete the policy improvements by Q4/2026 and will communicate them to directors, executives, and employees for their awareness and implementation throughout the organization, which is a crucial part of preparing for CAC certification according to the roadmap.

Strategic Initiative 2 : Certified as a CAC member by 2028

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Conduct a Gap Analysis of the company's current policies and practices against the 71 CAC Checklists. • Conduct an assessment of corruption and bribery risks, including the establishment of risk management guidelines, and subsequently present it to the Audit Committee for consideration. • Report on Risk Assessment Results and Risk Management	The company has completed a Gap Analysis and is currently conducting a Fraud Risk Assessment in key departments. The scope and assessment process have been defined, along with collecting risk data and existing control measures, to prepare a Risk Register and the organization's risk control plan.

Year	Expected Outcomes	Actual Result
	Approaches in Form 56-1 One Report	

Enhancing the prevention of insider information

The company is committed to establishing transparency standards through its "Rigorous Oversight and Restricted Access" strategy. This involves focusing on implementing a system for managing confidential internal information, ensuring access is limited to relevant personnel on a need-to-know basis. This is coupled with the strict enforcement of a securities trading prohibition during critical periods (Blackout Period) and mandatory advance notification of trading intentions. These measures are designed to prevent the risk of using inside information for personal gain and committing offenses under capital market laws. Furthermore, the company aims to instill ethical awareness among directors, executives, and employees in order to maintain equitable access to information and build sustainable trust among all groups of shareholders and investors.

Targets

1. No cases of inside information leakage (0 cases)
2. No cases where directors or executives were penalized for using inside information (0 cases)

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a policy and procedures to prevent the misuse of insider information.	In Progress	Success	Success	In Progress	In Progress
A Board-approved written policy on insider information prevention has been clearly defined and implemented	Success	Success	Success	In Progress	In Progress
A structured process is implemented to regularly monitor and review compliance with the insider trading prevention policy,with audits conducted at least annually.	In Progress	Success	Success	Not Started	Success
The implementation of the insider information prevention policy is reviewed and reported to the Board of Directors at least annually. If any violations are detected,corrective actions and preventive measures are clearly outlined to prevent recurrence	Success	Success	Success	Not Started	In Progress
Directors and executives have reported their securities holdings with 100% accuracy and completeness.	Completed	Completed	Completed	-	Directors and executives have reported their securities holdings with 100% accuracy and completeness.

Progress description

During the first half of 2026, the Company has enhanced its governance and prevention of insider trading. It is currently reviewing and revising its policies and practices, which are part of its business ethics, to be more stringent and comprehensive. This includes integrating principles from the SEC CG Code, CGR Checklist, and CAC to elevate governance standards in line with relevant practices.

Operationally, the Company has prepared an Insider List and communicates Blackout Periods quarterly, or four times a year, which is more stringent than the original plan of twice a year. Additionally, employees and external parties, such as partners and consultants involved in significant projects, are required to sign a Confidentiality Agreement before accessing information to enhance the efficiency of information access control and reduce the risk of leakage or inappropriate use of information.

Furthermore, directors and executives report their securities holdings accurately and completely (100%). The Company also reports this information to the Board of Directors quarterly, reflecting the concrete and continuous implementation of internal information governance mechanisms.

For the next phase, the Company plans to present the revised policy to the Board of Directors for approval and publish it on the internal website by Q4 2026. Subsequently, directors, executives, and employees will be informed and required to sign an acknowledgment and agreement to comply with the policy, as planned, by the end of 2026.

Strategic Initiative

Strategic Initiative 1 : Review of policies and practices for preventing insider trading

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Review the policy and practices for the prevention of insider trading, which are integral to the company's business ethics, by benchmarking against capital market laws, the SEC CG Code, the CGR Checklist, and best practices of other listed companies. • Submit for approval by the Board of Directors and publish on the company's website. • Communicate policies and practices to directors, executives, and employees. • Require all directors, executives, and employees to sign an acknowledgment and agree to comply with the policy. • Operating Performance Report in Form 56-1 One Report	The company is currently reviewing and enhancing its policy and practices on preventing the use of inside information, which is part of its business ethics, to make them more stringent and comprehensive by integrating relevant standards including the SEC CG Code, CGR Checklist, and CAC. The company plans to propose a revised policy to the Board of Directors for consideration and approval, and publish it on the internal website by Q4/2026. This will be followed by communication and obtaining acknowledgment and agreement from directors, executives, and employees to comply with the policy, to be completed by the end of 2026. The operational results will subsequently be used for the disclosure of governance information in the Form 56-1 One Report.

Strategic Initiative 2 : Enhance internal data control systems and effectively supervise securities trading.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Prepare an insider list that requires a Blackout Period for refraining from trading the company's securities, in accordance	The Company has concretely elevated its measures for supervising the use of inside information. This includes

Year	Expected Outcomes	Actual Result
	with the good corporate governance policy, and review this list at least twice a year. • Require all employees and partners/consultants involved in key projects to sign a Confidentiality Agreement before accessing actual data. • Prepare reports on the securities holdings of directors and executives for submission to the Board of Directors at least four times a year. • Operating Performance Report in Form 56-1 One Report	establishing an Insider List and regularly communicating the Blackout Period schedule to relevant parties every quarter (4 times a year). This represents a more stringent oversight compared to the original plan, which stipulated only twice a year. In addition, to rigorously prevent data risks, the Company has also enforced measures requiring employees, as well as external parties (e.g., partners and consultants) involved in critical projects, to always sign a Confidentiality Agreement before accessing data. Furthermore, the reporting of securities holdings by directors and executives to the Board of Directors every quarter has been completed as targeted. Regarding the review of written policies and practices for preventing the use of inside information, the management has considered integrating policy improvements which are part of the business ethics to ensure maximum stringency. This involves elevating standards to simultaneously cover the requirements of capital market law (SEC CG Code), the CGR Checklist assessment, and the assessment of the Thai Private Sector Collective Action Against Corruption (CAC). It is expected to be presented to the Board of Directors for approval by Q4/2026 before being communicated and signed by directors, executives, and employees for acknowledgment. The operational results will then be disclosed in the Form 56-1 One Report.

Enhancing prevention of conflicts of interest

The company is committed to establishing business operational standards based on the principles of "Transparency and Corporate Best Interest" (Integrity and Corporate Best Interest), by focusing on strengthening discipline in consistently reporting the interests of directors and executives, coupled with the strict enforcement of measures to review the reasonableness of connected transactions in accordance with the arm's length principle (Arm's Length Basis), to ensure that all business decisions are fair, free from the transfer of benefits, and comply with the requirements of regulatory bodies.

Targets

No unlawful related transactions were found.

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
The company has established a policy and procedures to prevent conflicts of interest.	In Progress	Success	Success	In Progress	In Progress
The company has developed a comprehensive,written policy and guidelines to prevent conflicts of interest,which have been approved by the Board of Directors.	Success	Success	Success	In Progress	In Progress

Title	Target			Actual Result	
	2026	2027	2028	Before Project Participation	6M/2026
Compliance with the conflict of interest policy is monitored through a formal process at least annually.	In Progress	Success	Success	Not Started	In Progress
Conflicts of interest are reported to the Board of Directors at least annually. If any violations are detected, corrective actions and preventive measures are clearly outlined to prevent recurrence.	Success	Success	Success	Not Started	In Progress
No unlawful related transactions were found.	Completed	Completed	Completed	-	No unlawful related transactions were found.

Progress description

During the first half of 2026, the Company aims to enhance governance and the prevention of conflicts of interest. It is currently reviewing and revising its policies to be more stringent and consistent with relevant corporate governance standards, namely CAC, SEC CG Code, and CGR Checklist. This is to promote transparent and fair decision-making and business operations, while considering the best interests of the Company and its shareholders as a whole.

Operationally, the Company has established and enforced a process for reporting the interests of directors and executives, stipulating that information must be reviewed regularly at least once a year and reported immediately upon any significant change in information. This has been implemented in accordance with the plan's objectives.

Furthermore, during 6M/2026, the Company did not identify any related party transactions that were not in compliance with the law. This reflects operations conducted under the framework for regulating related party transactions and the emphasis on transparency and adherence to relevant regulations.

Strategic Initiative

Strategic Initiative : Enhance the efficiency of related party transaction oversight and prevent conflicts of interest.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Review and revise the conflict of interest prevention policy to align with the organizational structure and current requirements of regulatory bodies. • Establish an annual conflict of interest reporting process for directors and executives, and mandate immediate reporting upon any significant change in information. • Conduct training sessions to educate stakeholders on the principles governing connected transactions and the prevention of conflicts of interest, along with collecting attendance statistics. • Operating Performance Report in Form 56-1 One Report	The company has successfully established and enforced a process for reporting conflicts of interest for directors and executives. This process mandates an annual review of information (once a year) and includes strict requirements for immediate reporting when there are significant changes in information, thereby achieving the objectives of the planned work. Meanwhile, the company is in the process of revising its conflict of interest prevention policy, which is part of its business ethics, to be more stringent and aligned with corporate governance standards, by integrating the principles of CAC, SEC CG Code, and CGR Checklist.

Year	Expected Outcomes	Actual Result
		The company plans to present the revised draft policy to the Board of Directors for consideration, approval, and publication on its website during Q4/2026. Concurrently, it will communicate and train relevant personnel on the criteria for connected transactions within 2026, collect statistics on training participants, and disclose the operational results in the Form 56-1 One Report.

Quarterly update

Section 3

Climate Plan

Quarterly update : Section 3 Climate Plan

Greenhouse gas inventory (GHG) plan

The Company recognizes its crucial role in addressing climate change. Therefore, it has established a plan for preparing a Greenhouse Gas (GHG) Inventory as a primary mechanism for environmental management. This plan focuses on systematically collecting the Company's business activity data, covering both direct and indirect aspects, to create an accurate and transparent database. This serves as a crucial starting point for setting concrete greenhouse gas emission reduction targets and driving the organization towards the goal of Net Zero Carbon Emission by 2050.

Targets

Prepare a Greenhouse Gas Inventory (GHG Inventory) and collect energy consumption data covering no less than 80% of core business activities.

Title	Target			Actual Result
	2026	2027	2028	6M/2026
GHG inventory report, GHG verification and disclosure (specific to Scope 1 and Scope 2 emissions)	In Progress	Success	Success	In Progress
Prepare a greenhouse gas emissions inventory (GHG Inventory) and collect energy consumption data.	Completed	Completed	Completed	Energy consumption data collection is in progress.

Strategic Initiative

Strategic Initiative : Prepare a Greenhouse Gas Inventory (GHG Inventory) and collect energy consumption data, covering at least 80% of core business activities.

Status ● On track

Year	Expected Outcomes	Actual Result
2026	• Materiality of Activities Analysis: Defining the scope of key activities: Select business activities that are primary contributors to greenhouse gas emissions, to focus data collection to cover at least 80% of the organization's significant activities, in order to establish a baseline year, targets, and a roadmap. • Design of an Activity Data System: Develop or procure a system for collecting data on energy and resource consumption linked to key activities, such as goods transportation, energy consumption in offices, and service processes, and assign responsibility for data provision. • Initial GHG Accounting Calculation: Prepare an inventory of direct greenhouse gas emissions (Scope 1) and indirect emissions from energy consumption (Scope 2), referencing reliable and traceable data sources (Data Traceability), and	The company is currently analyzing and identifying significant greenhouse gas emission sources throughout its value chain, covering both office and project units. It focuses on collecting data from significant activities such as water bills, electricity bills, fuel costs, waste volume, and the use of Green Label materials. This data will serve as the basis for preparing the GHG Inventory and establishing a roadmap to reduce the company's greenhouse gas emissions in the next phase. The company has developed a central database for storing and tracking energy and resource data via Share Drive and Excel Database, covering energy consumption, travel, and transportation data. Data collection began in January. until June 2026, along with the development of Standard Operating Procedures (SOPs) and the assignment of responsibilities within each department, and mandating monthly reporting of resource consumption and greenhouse gas emissions data.

Year	Expected Outcomes	Actual Result
	experimentally calculate the amount of greenhouse gas emissions from energy use in selected key activities to provide an overview of the environmental impact. • Internal Awareness Building: Conduct training for personnel in relevant departments on the importance of greenhouse gas accounting and quality data collection methods.	Currently, the company is collecting data on direct (Scope 1) and indirect (Scope 2) greenhouse gas emissions, covering key data sources such as electricity consumption and vehicle fuel. This data will be used to calculate greenhouse gas emissions based on the Emission Factors provided by the Thailand Greenhouse Gas Management Organization (Public Organization) or TGO, to establish a GHG Baseline, which will serve as the foundation for setting the company's sustainability targets and plans. The company sent representatives from the sustainability working group to attend the "SETCarbon Masterclass" course at the Stock Exchange of Thailand on August 10, 2026, to enhance knowledge and understanding of reporting criteria and prepare for the use of the SETCarbon system. This initiative will help elevate the company's readiness in preparing and disclosing sustainability information through the 56-1 One Report, making it more efficient and systematic.

Quarterly update

Attachment

Quarterly update : Attachment

JUMP+ Plan

URL Link to the Document : https://jumpplusmedia-setlink.setgroup.or.th/planSubmission/WGE0_JUMP%2B_Plan_Year_2026-2028_EN.pdf